

CITY OF KARRATHA
BUDGET
FOR THE YEAR ENDED 30 JUNE 2019

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**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2019**

BY NATURE OR TYPE

	NOTE	2018/19 Budget	2017/18 Actual	2017/18 Budget
		\$	\$	\$
Revenue				
Rates	1	41,399,792	40,453,439	40,996,741
Operating grants, subsidies and contributions	9	12,246,995	12,047,279	8,434,803
Fees and charges	8	42,894,865	37,165,651	42,897,865
Service charges	1(e)	0	(6,937)	0
Interest earnings	10(a)	2,126,232	2,637,187	2,981,447
Other revenue	10(b)	914,498	2,591,564	1,396,833
		<u>99,582,382</u>	<u>94,888,183</u>	<u>96,707,689</u>
Expenses				
Employee costs		(32,541,395)	(32,216,717)	(32,075,218)
Materials and contracts		(30,222,129)	(36,555,243)	(38,665,055)
Utility charges		(5,573,095)	(5,288,993)	(4,607,136)
Depreciation on non-current assets	5	(20,831,619)	(19,910,121)	(19,004,298)
Interest expenses	10(d)	(10,106)	(9,633)	(9,633)
Insurance expenses		(1,454,133)	(1,564,897)	(1,381,224)
Other expenditure		(2,790,858)	(4,254,990)	(3,383,602)
		<u>(93,423,335)</u>	<u>(99,800,594)</u>	<u>(99,126,166)</u>
		6,159,047	(4,912,411)	(2,418,477)
Non-operating grants, subsidies and contributions	9	8,411,700	17,464,143	25,974,052
Profit on asset disposals	4(b)	2,416	28,220	9,137
Loss on asset disposals	4(b)	(75,529)	(106,332)	(87,192)
Net result		14,497,634	12,473,620	23,477,520
Other comprehensive income				
Total other comprehensive income		0	0	0
Total comprehensive income		14,497,634	12,473,620	23,477,520

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Karratha controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the budget.

2017/18 ACTUAL BALANCES

Balances shown in this budget as 2017/18 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUES (CONTINUED)

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH JUNE 2019**

BY PROGRAM

	NOTE	2018/19 Budget	2017/18 Actual	2017/18 Budget
Revenue	1, 8, 9, 10(a),(b)	\$	\$	\$
Governance		43,480	1,549,742	926,883
General purpose funding		46,762,104	47,219,055	47,797,056
Law, order, public safety		566,021	646,329	839,736
Health		149,800	187,045	176,000
Education and welfare		58,608	73,920	58,920
Housing		592,840	523,257	373,083
Community amenities		13,305,650	10,729,293	12,600,737
Recreation and culture		15,388,049	12,738,093	10,618,346
Transport		22,037,586	20,141,995	22,677,448
Economic services		421,945	363,213	319,740
Other property and services		256,299	716,241	319,740
		99,582,382	94,888,183	96,707,689
Expenses excluding finance costs	5,10(c),(e)			
Governance		(2,866,749)	(3,040,320)	(3,597,345)
General purpose funding		(1,562,329)	(15,373,025)	(16,434,780)
Law, order, public safety		(1,439,700)	(1,567,385)	(1,585,864)
Health		(1,284,185)	(1,317,461)	(1,266,464)
Education and welfare		(197,120)	(226,514)	(197,836)
Housing		(387,960)	(401,530)	(486,407)
Community amenities		(16,663,444)	(14,067,991)	(14,940,622)
Recreation and culture		(36,866,400)	(31,505,406)	(29,877,642)
Transport		(29,871,839)	(29,548,746)	(28,660,736)
Economic services		(2,170,565)	(1,685,546)	(1,981,195)
Other property and services		(102,938)	(1,057,037)	(87,642)
		(93,413,229)	(99,790,961)	(99,116,533)
Finance costs	6, 10(d)			
General purpose funding		(10,106)	(9,633)	(9,633)
		(10,106)	(9,633)	(9,633)
		6,159,047	(4,912,411)	(2,418,477)
Non-operating grants, subsidies and contributions	9	8,411,700	17,464,143	25,974,052
Profit on disposal of assets	4(b)	2,416	28,220	9,137
(Loss) on disposal of assets	4(b)	(75,529)	(106,332)	(87,192)
Net result		14,497,634	12,473,620	23,477,520
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		14,497,634	12,473,620	23,477,520

This statement is to be read in conjunction with the accompanying notes.

FOR THE YEAR ENDED 30TH JUNE 2019

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources.	Functions relating to the Councillors and the running of Council. Expenditure includes the running of elections, payments of expenses to Councillors and non statutory donations.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services.	Rating (including ex-gratia contributions), interest revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community.	Supervision of various by-laws, fire and emergency services, and animal control. Includes expenditure for the Ranger Services, State Emergency Service and disaster preparation and recovery expenses.
HEALTH	To provide an operational framework for environmental and community health.	Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses mainly relating to mosquito control.
EDUCATION AND WELFARE	To provide services to disadvantaged persons, the elderly, children and youth.	Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc
HOUSING	To provide and maintain staff housing.	Maintenance and operational expenses associated with the provision of staff housing.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of tip, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of halls, swimming pool, recreation centres, various reserves and operation of libraries. Expenditure includes the cost of the Karratha Leisureplex and other pavilions, ovals and parks maintenance, Roebourne Swimming Pool, coastal rehabilitation, and four libraries. Expenses relating to the historical town of Cossack, the Moonrise Cinema and JJJ radio re-broadcasting are also included in this function.
TRANSPORT	To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, drainage, footpaths, parking facilities, traffic signs and the aerodrome. It includes expenditure for the construction and maintenance of the roads, footpaths and also the expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.
ECONOMIC SERVICES	To help promote the local government and its economic wellbeing.	Tourism and administration of building controls. Expenditure includes Councils contributions to the Karratha and Roebourne Visitor Centres and the Pilbara Tourism Association, and the costs associated with building control.
OTHER PROPERTY AND SERVICES	To monitor and control operating accounts.	Private works and other unclassified works. It also includes expenditure relating to plant operations and the Technical Services division however these costs are then reallocated to the other functions. The costs associated with financing and administration are allocated direct to the relevant functions.

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH JUNE 2019**

BY NATURE OR TYPE

	NOTE	2018/19 Budget	2017/18 Actual	2017/18 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		41,399,792	40,453,439	40,996,741
Operating grants, subsidies and contributions		12,927,400	19,437,368	12,465,672
Fees and charges		42,894,865	37,165,651	42,897,865
Service charges		0	(6,937)	0
Interest earnings		2,126,232	2,637,187	2,981,447
Other revenue		914,498	2,591,564	1,396,833
		100,262,787	102,278,272	100,738,558
Payments				
Employee costs		(32,541,395)	(32,716,717)	(32,075,218)
Materials and contracts		(29,604,147)	(37,131,641)	(40,285,253)
Utility charges		(5,573,095)	(5,288,993)	(4,607,136)
Interest expenses		(10,106)	(9,633)	(9,633)
Insurance expenses		(1,454,133)	(1,564,897)	(1,381,224)
Other expenditure		(2,790,858)	(4,254,990)	(3,383,602)
		(71,973,734)	(80,966,871)	(81,742,066)
Net cash provided by (used in) operating activities	3	28,289,053	21,311,401	18,996,492
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	4(a)	(14,782,935)	(40,482,588)	(48,158,810)
Payments for construction of infrastructure	4(a)	(24,335,934)	(17,344,590)	(17,741,217)
Non-operating grants, subsidies and contributions used for the development of assets	9	8,411,700	17,464,143	25,974,052
Proceeds from sale of plant & equipment	4(b)	499,550	507,804	476,003
Net cash provided by (used in) investing activities		(30,207,619)	(39,855,231)	(39,449,972)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(81,408)	(64,664)	(64,664)
Advances to community groups		0	(80,000)	0
Repayments from Community Groups of self supporting loans		84,032	261,416	66,360
Proceeds from new borrowings	6(b)	0	80,000	0
Net cash provided by (used in) financing activities		2,624	196,752	1,696
Net increase (decrease) in cash held		(1,915,942)	(18,347,078)	(20,451,784)
Cash at beginning of year		67,536,437	85,883,515	89,139,525
Cash and cash equivalents at the end of the year	3	65,620,495	67,536,437	68,687,741

This statement is to be read in conjunction with the accompanying notes

**RATES SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2019**

BY REPORTING PROGRAM

	NOTE	2018/19 Budget \$	2017/18 Actual \$	2017/18 Budget \$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2	3,513,546	7,037,459	5,094,042
		3,513,546	7,037,459	5,094,042
Revenue from operating activities (excluding rates)				
Governance		43,480	1,569,978	926,883
General purpose funding		5,363,496	6,765,616	6,800,315
Law, order, public safety		566,021	648,511	841,918
Health		149,800	187,045	176,000
Education and welfare		58,608	73,920	58,920
Housing		592,840	523,257	373,083
Community amenities		13,305,650	10,729,293	12,603,305
Recreation and culture		15,388,049	12,739,693	10,621,310
Transport		22,038,818	20,146,047	22,678,721
Economic services		421,945	363,213	319,740
Other property and services		256,299	716,391	319,890
		58,185,006	54,462,964	55,720,085
Expenditure from operating activities				
Governance		(2,866,749)	(3,040,320)	(3,597,345)
General purpose funding		(1,573,030)	(15,382,658)	(16,444,413)
Law, order, public safety		(1,443,485)	(1,570,567)	(1,589,046)
Health		(1,284,185)	(1,317,461)	(1,266,464)
Education and welfare		(197,120)	(226,514)	(197,836)
Housing		(387,960)	(401,530)	(486,407)
Community amenities		(16,710,961)	(14,153,333)	(15,015,167)
Recreation and culture		(36,869,056)	(31,519,821)	(29,883,773)
Transport		(29,892,240)	(29,552,139)	(28,664,070)
Economic services		(2,170,565)	(1,685,546)	(1,981,195)
Other property and services		(103,513)	(1,057,037)	(87,642)
		(93,498,864)	(99,906,926)	(99,213,358)
Operating activities excluded from budget				
(Profit) on asset disposals	4(b)	(2,416)	(28,220)	(9,137)
Loss on disposal of assets	4(b)	75,529	106,332	87,192
Loss on revaluation of non current assets		0	0	0
Reversal of prior year loss on revaluation of assets		0	0	0
Depreciation on assets	5	20,831,619	19,910,121	19,004,298
Movement in employee benefit provisions (non-current)		0	0	(100,403)
Amount attributable to operating activities		(10,895,580)	(18,418,270)	(19,417,281)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9	8,411,700	17,464,143	25,974,052
Purchase land held for resale	4(a)	0	0	0
Purchase property, plant and equipment	4(a)	(14,782,935)	(40,482,588)	(48,158,810)
Purchase and construction of infrastructure	4(a)	(24,335,934)	(17,344,590)	(17,741,217)
Proceeds from disposal of assets	4(b)	499,550	507,804	476,003
Amount attributable to investing activities		(30,207,619)	(39,855,231)	(39,449,972)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(81,408)	(64,664)	(64,664)
Proceeds from new borrowings	6(b)	0	80,000	0
Advances to community groups		0	(80,000)	0
Repayments from community Groups of self supporting loans		84,032	66,360	66,360
Transfers to cash backed reserves (restricted assets)	7(a)	(25,133,750)	(25,965,590)	(25,031,224)
Transfers from cash backed reserves (restricted assets)	7(a)	24,907,415	47,297,502	44,867,321
Amount attributable to financing activities		(223,711)	21,333,608	19,837,793
Budgeted deficiency before general rates		(41,326,910)	(36,939,893)	(39,029,460)
Estimated amount to be raised from general rates	1	41,399,792	40,453,439	40,996,741
Net current assets at end of financial year - surplus/(deficit)	2	72,882	3,513,546	1,967,281

This statement is to be read in conjunction with the accompanying notes.

**RATES SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2019**

BY REPORTING PROGRAM

**Composition of Estimated Surplus/(Deficit)
June 30 C/Fwd**

NOTE	2018/19 Budget	2017/18 Actual	2017/18 Budget
	\$	\$	\$
Less: Estimated Restricted Surplus/(Deficit) June 30 C/Fwd	0	1,019,841	1,034,749
Estimated Restricted Surplus/(Deficit) June 30 C/Fwd	0	1,019,841	1,034,749
Estimated Unrestricted Surplus/(Deficit) June 30 C/Fwd	72,882	2,493,705	932,532
Estimated Surplus/(Deficit) June 30 C/Fwd	72,882	3,513,546	1,967,281

**Composition of Estimated Surplus/(Deficit)
July 1 B/Fwd**

Estimated Restricted Surplus/(Deficit) July 1 B/Fwd	2,493,705	4,672,754	4,603,608
Estimated Unrestricted Surplus/(Deficit) July 1 B/Fwd	1,019,841	2,364,705	490,434
Estimated Surplus/(Deficit) July 1 B/Fwd	3,513,546	7,037,459	5,094,042

The City of Karratha introduced a service charge for the 2014/15 financial year in relation to the Pilbara Underground Power Project.

Service charges paid prior to the end of the 2017/18 financial year will be transferred to the Pilbara Underground Power Reserve to fund expenditure over the remaining years of the project.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2018/19 Budgeted rate revenue	2018/19 Budgeted interim rates	2018/19 Budgeted back rates	2018/19 Budgeted total revenue	2017/18 Actual Revenue
	\$		\$	\$	\$	\$	\$	\$
Differential general rate or general rate								
GRV Residential	0.115175	6,983	143,278,045	16,502,049	35,000	3,000	16,540,049	16,371,032
GRV Commercial	0.097836	255	29,316,254	2,868,185	12,500	1,000	2,881,685	2,764,948
GRV Industrial	0.099413	461	42,459,770	4,221,053	12,500	1,000	4,234,553	4,119,418
GRV Airport/Strategic Industry	0.153391	17	8,490,470	1,302,362	150,000	0	1,452,362	1,283,023
GRV Transient Workforce Acc/ Workforce Acc	0.379455	22	13,961,600	5,297,799	120,000	0	5,417,799	5,226,560
UV Pastoral	0.101606	10	2,713,590	275,717	0	0	275,717	270,172
UV Mining/Other	0.136414	184	5,651,927	771,002	0	0	771,002	749,079
UV Strategic Industry	0.176005	33	39,302,788	6,917,487	0	0	6,917,487	7,155,479
Sub-Totals		7,965	285,174,444	38,155,654	330,000	5,000	38,490,654	37,939,711
Minimum								
Minimum payment	\$							
GRV Residential	1,519	1,505	0	2,286,095	0	0	2,286,095	2,240,960
GRV Commercial	1,519	221	0	335,699	0	0	335,699	320,350
GRV Industrial	1,519	137	0	208,103	0	0	208,103	205,620
GRV Airport/Strategic Industry	1,519	1	0	1,519	0	0	1,519	1,490
GRV Transient Workforce Acc/ Workforce Acc	1,519	0	0	0	0	0	0	0
UV Pastoral	319	0	0	0	0	0	0	0
UV Mining/Other	319	172	0	54,868	0	0	54,868	46,324
UV Strategic Industry	319	10	0	3,190	0	0	3,190	3,756
Sub-Totals		2,046	0	2,889,474	0	0	2,889,474	2,818,500
		10,011	285,174,444	41,045,128	330,000	5,000	41,380,128	40,758,211
Discounts/concessions (Refer note 1(f))							(29,380)	(355,216)
Ex-gratia Rates							49,044	50,444
Total amount raised from general rates							41,399,792	40,453,439
Specified area rates (Refer note 1(d))							0	0
Total rates							41,399,792	40,453,439

All land (other than exempt land) in the City of Karratha is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Karratha.

The general rates detailed for the 2018/19 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Payment in Full	3/09/2018	0	4.50%	11.00%
Option two				
Instalment 1	3/09/2018	0	4.50%	11.00%
Instalment 2	5/11/2018	10	4.50%	11.00%
Option three				
Instalment 1	3/09/2018	0	4.50%	11.00%
Instalment 2	5/11/2018	10	4.50%	11.00%
Instalment 3	7/01/2019	10	4.50%	11.00%
Instalment 4	11/03/2019	10	4.50%	11.00%

	2018/19 Budget revenue	2017/18 Actual
	\$	\$
Rates Instalment Plan Admin Charge Revenue	82,000	84,080
Rates Instalment Plan Interest Earned	119,500	123,999
Unpaid Rates Interest Earned	280,000	300,250
Service Charge Instalment Plan Admin Charge Revenue	4,140	56,810
Service Charge Instalment Plan Interest Earned	28,444	305,635
Unpaid Service Charges Interest Earned	43,500	12,892
Administration Fee - Adhoc Arrangement	1,000	180
Administration Fee - Direct Debit	500	790
Deferred Pensioner Interest	350	352
	559,434	884,988



OBJECTS AND REASONS FOR PROPOSED DIFFERENTIAL RATES FOR THE YEAR ENDING 30 JUNE 2019

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Karratha is required to publish its Objects and Reasons for implementing Differential Rates.

OVERALL OBJECTIVE

The purpose of the levying of rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure.

Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning and/or land use as determined by the City of Karratha. The application of differential rating maintains equity in the rating of properties across the City.

Council has considered the Key Values contained within the Rating Policy Differential Rates (s.6.33) March 2016 released by the Department of Local Government and Communities, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and administrative efficiency

A copy of the policy can be obtained from <https://www.dlqc.wa.gov.au/Publications/Pages/Rating-Policy-Differential-Rates.aspx>.

Council has determined its required rates yield after reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations.

The Rate in the Dollar applied to the valuations to determine property rates reflects a 2% increase in rate yield to facilitate Council's objective of raising a total of \$41.4 million in rates. This will ensure an equitable distribution of the required rates yield from one year to the next consistent with Council's approach in previous years.

The rate yield of \$41.4 million is in line with the revenue requirements of Council's Long Term Financial Plan (LTFP) of \$41.4 million for the 2018/19 financial year and provides for Capital Works and Programs which includes:

- Completion of the Wickham Community Hub
- Completion of Class III Landfill Cell
- Road reseal/Gravel re-sheeting program
- Continuation of Footpath/Cycleway/Lighting initiatives
- Playground renewal program

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

Efficiency Measures:

- continued review of the need for and remuneration of each vacant position;
- disposal of surplus housing stock;
- disposal of under-utilised light fleet and plant;
- conducted internal audits of governance and legislative compliance;
- implementing energy and water efficiency strategies and actions;
- Investigated new waste management technologies to improve resource recovery and recycling outcomes;
- outsourced management of Cossack;
- continued use of local suppliers whenever possible and appropriate;
- construction of solar PV array at City Depot;
- implementation of GRV rating for capital improvements under the State's Rating Policy – Valuation of Land – Mining;
- contract awarded for Place Branding initiative;
- continued solar path lighting program;
- effluent reuse scheme extension and irrigation upgrades;
- upgrade of central control reticulation management system;
- improved airport service contracts to reduce ongoing breakdown costs;
- implementation of Major Event Sponsorship & Attraction Program;
- renegotiation of telecommunications services;
- conduct of two full budget reviews each financial year;
- purchase of The Quarter HQ and an alternative investment vehicle for City funds.

Service Improvements:

- completion of the Red Earth Arts Precinct;
- completed upgrade of Roebourne Aquatic Centre;
- finalised expansion of Nickol West Park;
- commenced construction of new Wickham Community Hub;
- upgrade of Karratha Bowling Club facilities;
- facilitation of international flights and additional domestic flight routes;
- expansion of local road and footpath network and associated infrastructure;
- playground renewal program;
- completion of front of terminal and carpark improvements at Karratha Airport;
- completed gym and program room expansion at Karratha Leisureplex;
- foreshore development and improvement works;
- construction of new Bus Shelters;
- expansion of parks and open space network;
- increase in indigenous engagement;
- proactive development compliance program;
- depot redevelopment;
- in ground reticulation upgrades;
- increase in frequency and areas of road sweeping;
- conduct of annual community survey to inform services and priorities;
- negotiation of 4-star hotel development.

Table 1 represents the total 2018/19 rates to be levied by land use / zoning.

Table 1: Indicative Percentage Rates Contribution by Land Use / Zoning



The 2018/19 Rating Year utilises the most recent general revaluation effective 1 July 2018, with valuations assessed as at September 2017 by the Valuer General's office.

DIFFERENTIAL GENERAL RATES THAT DIFFER FROM THOSE ADVERTISED

As part of its Annual Budget process, Council considered the differential rates model for the 2018/19 financial year at a Special Council Meeting held 7 May 2018. Council resolved to advertise the differential rates model that included a rate in the dollar of more than twice the lowest rate in the dollar. The advertised rate represented a predominant 2% increase in rate yield for all categories.

On 5 June 2018, Council considered submissions regarding the 2018/19 differential rates model adopted for advertising by Council at the 7 May 2018 Special Council Meeting. Following the review of submissions Council resolved to affirm the proposed predominant rate increase for the 2018/19 financial year of 2% at the advertised rates in the dollar and minimum rates with the exception of the Residential rate in the dollar (to be calculated at 1%). Councillors modified the proposed differential rates model to provide financial relief in the Residential rate category by reducing the increase in the rate in the dollar to 1% for the 2018/19 financial year.

The information below shows both the advertised rate and the rate proposed for adoption in the 2018/19 Council budget.

GROSS RENTAL VALUE PROPERTIES (GRV)

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates.

The Valuer General determines the GRV for all properties within the City of Karratha every three years and assigns a GRV. The most recent general revaluation was effective from 1 July 2018.

Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

Table 2 below summarises the proposed 2018/19 minimum payments and rates in the dollar for GRV:

Table 2: Proposed differential rates for 2018/19 financial year (GRV)
Including average rate per assessment

Differential Rates 2018/19				
Category	Advertised Minimum Payment	Advertised Rate in the Dollar	Proposed Minimum Payment	Proposed Rate in the Dollar
Gross Rental Value				
Residential	1,519.00	0.116284	1,519.00	0.115175
Commercial	1,519.00	0.097836	1,519.00	0.097836
Industrial	1,519.00	0.099413	1,519.00	0.099413
Airport / Strategic Industry (GRV)	1,519.00	0.153391	1,519.00	0.153391
Transient Workforce Accommodation / Workforce Accommodation	1,519.00	0.379455	1,519.00	0.379455

Residential – means any land:

- that is predominantly used for residential purposes;
- or**
- which is vacant of any construction, and is zoned as residential under the City's Planning Scheme.

The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs.

The rate for this category maintains an increase to the average rate for residential properties of 1.28% with an increase in the rate yield of 1% for the 2018/19 financial year. The minimum rate of \$1,519 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Commercial – means any land:

- that is predominately used for either:
 - commercial purposes;
 - tourism purposes;
 - a combination of commercial and tourism purposes;
- or**
- which is vacant of any construction, and is zoned as Commercial, Tourism or Town Centre under the City's Planning Scheme.
- or**
- that does not have the characteristics of any other GRV differential rate category.

The reason for the rate in the dollar for this category is to recognise a greater share of costs associated with economic development, tourism and marketing, parking, environmental health and CBD infrastructure and amenity.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath as well as significant investment in major projects for the CBD such as the Karratha Arts and Community Precinct.

The rate for this category maintains an increase to the average rate for Commercial properties of 1.74% with an increase in the rate yield of 2% for the 2018/19 financial year. The minimum rate of \$1,519 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Industrial – means any land:

- that is predominately used for either:
 - industrial purposes;
 - a combination of industrial and commercial purposes.
- or**
- which is vacant of any construction, and is zoned as Industrial or Mixed Business under the City's Planning Scheme.

The reason for the rate in the dollar for this category is to recognise a greater share of costs associated with economic development, LIA infrastructure, environmental health and regulatory services.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include investment in the resealing/reconstruction of major distributor roads within the LIA such as Mooligunn Road. In addition, these properties have access to all other services and facilities provided by Council.

The rate for this category maintains an increase to the average rate for Industrial properties of 2.40% with an increase in the rate yield of 2% for the 2018/19 financial year. The minimum rate of \$1,519 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Airport / Strategic Industry – means any land:

- which is located within Karratha Airport (Reserve #30948);
- or**
- that is predominately used for the purpose of resource processing.

The reasons for the category are to recognise a greater share of costs associated with economic development, tourism and marketing, parking, and transport infrastructure associated with heavy plant and equipment.

In order to ensure that Council can maintain and sustain these infrastructure assets and services, a higher differential rate is proposed to be struck.

Strategic Industry – properties with a land use of Strategic Industry have State or Regional significance which utilise a proportionately high level of infrastructure assets due to heavy haulage vehicle movements. In addition, they also impact on the provision of environmental and strategic planning services as well as access to all other services and facilities provided by Council.

Airport - properties located in the Karratha Airport Precinct (second busiest airport in Western Australia) receive direct benefit from significant Airport Infrastructure and services more so than any other ratepayer. In addition, these properties have access to all other services and facilities provided by Council.

Karratha Airport is a strategic asset of Council and the services afforded to Airport properties are of significant benefit. Operating costs of circa \$8m (excludes recoverable costs) for 2017/18 were incurred with similar operating costs (plus associated CPI and Utility increases) anticipated for 2018/19.

Council' significant terminal (2015) and forecourt & carpark (2017) redevelopment projects provide a higher amenity and service to airport properties.

The rate for this category results in an increase to the average rate for properties of 1.51% with an increase in the rate yield of 2% for the 2018/19 financial year. The minimum rate of \$1,519 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Transient Workforce Accommodation / Workforce Accommodation – means any land:

- that is predominately used for the purpose of workforce accommodation;
- or**
- that is predominately used for the purpose of transient workforce accommodation;
- or**
- that has been zoned as Transient Workforce.

The rate in the dollar for the Transient Workforce Accommodation / Workforce Accommodation category is proposed to be three point two nine times (x3.29) the Residential rate category which equates to three point eight eight times (x3.88) the lowest GRV rate in the dollar being Commercial.

This differential rate maintains a proportional share of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. These services, programs and facilities are available to FIFO workers in the same manner as they are available to all other residents of the City and the contribution from this category has been set at a level that reflects this fact.

Council is focussed on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing of public ablutions and other building maintenance programs. In addition, these properties have access to all other services and facilities provided by Council.

The rates per TWA accommodation unit are less than the equivalent rate per residential accommodation unit and are significantly less than the minimum rate of \$1,519 for a single bedroom residence. Despite the lower rate per accommodation unit, TWA properties have the potential to have a greater impact on Council services/assets than other properties due to their number of occupants in a relatively small land parcel (i.e. concentrated coach/vehicle movements on local roads). In order to appropriately maintain and manage Councils asset and infrastructure in the longer term, a higher differential rate is proposed for this category to reflect the greater potential and actual intensity of use of Council assets and infrastructure.

The rate for this category supports Council's preferred option that the operational workforce associated with resource interests be housed in normal residential properties within the town boundaries.

The rate for this category maintains results in an increase to the average rate for TWA's of 0.39% with an increase in the rate yield of 2% for the 2018/19 financial year. The minimum rate of \$1,519 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

UNIMPROVED VALUE PROPERTIES (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

Table 3 below summarises the proposed 2018/19 minimum payments and rates in the dollar for Unimproved Values:

**Table 3: Proposed differential rates for 2018/19 financial year (UV)
Including average rate per assessment**

Differential Rates 2018/19				
Category	Advertised Minimum Payment	Advertised Rate in the Dollar	Proposed Minimum Payment	Proposed Rate in the Dollar
Unimproved Value				
Pastoral	\$319	0.101606	\$319	0.101606
Mining/Other	\$319	0.136414	\$319	0.136414
Strategic Industry (UV)	\$319	0.176005	\$319	0.176005

Pastoral – means any land:

- that currently has a pastoral lease granted;
- and**
- that is used predominantly for the purpose of grazing (including agistment), dairying, pig-farming, poultry farming, fish farming, tree farming, bee-keeping, viticulture, horticulture, fruit growing or the growing of crops of any kind or for any combination of these activities.

This rating category reflects the level of rating required to raise the necessary revenue to operate efficiently and provide for rural infrastructure and services in addition to the urban services, programs and infrastructure which are available to be accessed by the properties in this category.

The rate for this category maintains an increase to the average rate for Pastoral Stations of 2.00% with an increase in the rate yield of 2% for the 2018/19 financial year. The UV minimum rate of \$319 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Mining / Other – means any land:

- that a mining, exploration, prospecting or retention lease and/or license has been granted;
or
- that does not have the characteristics of any other UV differential rate category.

The reasons for this category is to reflect the impact on utilisation of rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes. In addition, these properties have access to all other services and facilities provided by Council.

The rate for this category maintains an increase to the average rate for Mining/Other properties of 3.88% with an increase in the rate yield of 2% for the 2018/19 financial year. The UV minimum rate of \$319 is to ensure that all ratepayers make a reasonable contribution for basic services and infrastructure.

Strategic Industry – means any land:

- that is predominately used for industrial purposes;
or
- that is predominately used for the purpose of resource processing;
or
- that is predominately used for the purpose of supporting a transient workforce.

The reasons for this category are to reflect the impact on utilisation of urban and rural infrastructure (comparative to Pastoral) by heavy transport and associated higher traffic volumes by operations associated with State Agreements and/or significant resource sector operations. In addition, these properties have access to all other services and facilities provided by Council.

Properties with a land use of Strategic Industry have State or Regional significance, many of which are subject to legacy State Agreement Acts that limit the method of valuation to UV with restrictive formulae for the calculation of the valuation. The higher differential rate for this category is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community (i.e. heavy haulage vehicle movements, environmental health, strategic planning).

The rate for this category maintains a decrease to the average rate for UV Strategic Industry properties of 1.03% with an increase in the rate yield of 2% for the 2018/19 financial year. The UV minimum rate of \$319 is to ensure that all ratepayers make a minimum contribution for basic services and infrastructure.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

1. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

The City does not intend to raise specified area rates for the year ended 30th June 2019.

(e) Service Charges

	Amount of charge	2018/19 Budgeted revenue	Budget Amount to be applied to costs	Budget Amount to be set aside to reserve	Reserve Amount to be applied to costs	2017/18 Actual revenue
Service charge	\$	\$	\$	\$	\$	\$
PUPP HV Allocation	48.26	0	0	0	0	(965)
PUPP LV Allocation	196.38	0	0	0	0	(3,928)
PUPP Connection Cost	1,022.17	0	0	0	0	(2,044)
		0	0	0	0	(6,937)

The City of Karratha introduced a service charge for the 2014/15 financial year in relation to the Pilbara Underground Power Project.

Service charges paid prior to the end of the 2017/18 financial year were transferred to the Pilbara Underground Power Reserve to fund expenditure over the life of the project. The project was completed in 2017/18 with the final contribution from the City paid on 29 June 2018 from funds accumulated in the Reserve.

While the project has been completed, Council offered some ratepayers the option to pay their service charges by 40 instalments over 10 years up to 30 June 2024. Outstanding service charges continue to be paid in accordance with the prescribed instalment option.

Service charge amounts remaining unpaid at the end of the 2017/18 financial year were unable to be transferred to the Pilbara Underground Power Reserve and therefore represent a restricted surplus amount. Due to the restricted nature of the associated asset, this amount has been excluded from the calculation of Net Current Asset position.

As the service contract with Horizon Power in relation to the project was completed in 2017/18, the unpaid service charges no longer represent a restricted asset in 2018/19 and therefore this amount has been included in the calculation of Net Current Asset position for the budgeted year.

(f) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Disc % or Amount (\$)	2018/19 Budget	2017/18 Actual	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Cossack (GRV)	Concession	\$1,469	\$ 29,380	\$ 27,360	All 20 rateable properties within the Cossack Township	To recognise the heritage nature of the Cossack Township, development restrictions and lack of town utilities.
Transient Workforce Accommodation/Workforce Accommodation(GRV)	Concession	Various	0	327,856	For TWA/WA (GRV) that but for the Concession offered by Council for the 2016/17 financial year would have experienced a greater than 20% increase in rates due to disparate valuation changes within the category.	To phase in the impact of valuation changes in 2016/17 with concessions in 2017/18 comparative to 2016/17 for eligible properties and to phase out the concession over a 3 year period for properties that remain eligible.
Fees and Charges	Waiver	% or Amount as determined upon application	58,107	122,645	Fee Waivers for local Not for Profit and Community Organisations considered upon application for the use of the City's waste and recreational facilities. Fee Waivers for Economic Development purposes considered on an individual basis by Council or administratively by delegated authority General Fee Waivers considered on an individual basis administratively by delegated authority	To recognise the community benefit provided by local Not for Profit Community Organisations and assist them to remain viable. To encourage economic diversity and growth within the City of Karratha To ensure business continuity, administrative efficiency and marketing opportunities
Rates	Waiver	100.00%	39,287	41,295	Waiver of Rates for local Sporting Groups where no commercial return is derived from the property	To assist local sporting organisations to remain operational for the benefit of the Community.
Rates and Penalty Interest	Write Off	Amount	0	0	Considered on an individual basis by Council or administratively by delegated authority.	To manage the City's rates register in an economically viable manner.
Fees and Charges	Write Off	Amount	0	0	Considered on an individual basis by Council or administratively by delegated authority.	To manage the City's debt portfolio in an economically viable manner.
			126,774	519,156		

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

2. NET CURRENT ASSETS

	Note	2018/19 Budget	2017/18 Actual
		\$	\$
Composition of estimated net current assets			
Current assets			
Cash - unrestricted	3	1,005,385	3,147,662
Cash - restricted reserves	3	64,615,110	64,388,775
Receivables		8,542,300	9,050,495
Inventories		331,953	331,953
		74,494,748	76,918,885
Less: current liabilities			
Trade and other payables		(10,484,996)	(9,867,014)
Long term borrowings		(83,437)	(81,407)
Provisions		(3,512,846)	(3,512,846)
		(14,081,279)	(13,461,267)
Unadjusted net current assets			
		60,413,469	63,457,618
Adjustments			
Less: Cash - restricted reserves	3	(64,615,110)	(64,388,775)
Less: Current loans - clubs / institutions		(86,141)	(84,032)
Add: Current portion of borrowings		83,437	81,407
Add: Current liabilities not expected to be cleared at end of year		4,277,227	4,447,328
Adjusted net current assets - surplus/(deficit)			
		72,882	3,513,546

Reason for Adjustments

The differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with *Local Government (Financial Management) Regulation 32* as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments above.

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City of Karratha's operational cycle. In the case of liabilities where the City of Karratha does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City of Karratha's intentions to release for sale.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

2. NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Karratha becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PROVISIONS

Provisions are recognised when the City of Karratha has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Karratha contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Karratha contributes are defined contribution plans.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City of Karratha's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Karratha's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City of Karratha's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2018/19 Budget	2017/18 Actual	2017/18 Budget
	\$	\$	\$
Cash - unrestricted	1,005,385	3,147,662	3,546,573
Cash - restricted	64,615,110	64,388,775	65,141,168
	65,620,495	67,536,437	68,687,741
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Employee Entitlement Reserve	4,483,862	4,368,904	4,710,140
Aerodrome Reserve	2,086,861	3,553,935	3,091,687
Dampier Drainage Reserve	10,786	10,510	30,814
Walkington Theatre Reserve	32,657	31,821	31,883
Plant Replacement Reserve	410,868	400,335	497,871
Workers Compensation Reserve	550,157	536,052	536,373
Waste Management Reserve	24,492,790	23,088,628	24,600,642
Infrastructure Reserve	19,134,019	16,810,750	19,509,482
Mosquito Control Reserve	9,286	8,491	8,499
Medical Services Assistance Package Reserve	342,157	386,386	386,334
Community Development Reserve	1,272,220	1,239,603	1,632,599
Carry Forward Budget Reserve	333,236	1,490,881	270,718
Restricted Funds Reserve	531,127	531,127	445,982
Partnership Reserve	9,016,879	9,656,412	7,996,424
Pilbara Underground Power Reserve	1,010,675	1,010,675	130,774
Economic Development Reserve	897,530	1,264,265	1,260,946
	64,615,110	64,388,775	65,141,168
Reconciliation of net cash provided by operating activities to net result			
Net result	14,497,634	12,473,620	23,477,520
Depreciation	20,831,619	19,910,121	19,004,298
(Profit)/loss on sale of asset	73,113	78,112	78,055
(Increase)/decrease in receivables	680,405	7,390,089	4,030,869
Increase/(decrease) in payables	617,982	(1,076,398)	(1,620,198)
Grants/contributions for the development of assets	(8,411,700)	(17,464,143)	(25,974,052)
Net cash from operating activities	28,289,053	21,311,401	18,996,492

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year

Asset class	Reporting program											2018/19 Budget total	2017/18 Actual total
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>													
Land - freehold land	0	0	0	0	0	0	0	0	0	0	0	0	1,516,641
Buildings	108,000	0	0	0	0	400,000	47,109	8,364,430	3,005,156	0	0	11,924,695	36,058,993
Furniture and equipment	540,000	0	0	0	0	0	0	22,000	115,000	0	0	677,000	570,083
Plant	160,000	0	55,000	30,000	0	0	300,000	87,000	1,054,500	0	37,000	1,723,500	2,159,419
Artwork & Sculptures	0	0	0	0	0	0	0	200,000	0	0	0	200,000	27,600
Equipment (External)	0	0	0	0	0	0	0	257,740	0	0	0	257,740	149,852
	808,000	0	55,000	30,000	0	400,000	347,109	8,931,170	4,174,656	0	37,000	14,782,935	40,482,588
<u>Infrastructure</u>													
Infrastructure - Roads	0	0	0	0	0	0	0	0	3,988,567	0	0	3,988,567	2,714,812
Infrastructure - Footpaths	0	0	0	0	0	0	0	0	900,000	0	0	900,000	1,368,606
Infrastructure - Drainage	0	0	0	0	0	0	0	0	250,000	0	0	250,000	0
Infrastructure - Parks and Ovals	0	0	0	0	0	0	0	9,075,892	0	0	0	9,075,892	347,815
Infrastructure - Hardcourt Facilities	0	0	0	0	0	0	0	422,620	0	0	0	422,620	99,405
Infrastructure - Boat Ramps & Jetties	0	0	0	0	0	0	0	1,147,860	0	0	0	1,147,860	0
Infrastructure - Aerodromes	0	0	0	0	0	0	0	0	2,157,692	0	0	2,157,692	4,072,885
Infrastructure - Miscellaneous Structures	5,000	0	0	0	44,000	0	4,052,805	945,545	1,345,953	0	0	6,393,303	8,741,067
	5,000	0	0	0	44,000	0	4,052,805	11,591,917	8,642,212	0	0	24,335,934	17,344,590
Total acquisitions	813,000	0	55,000	30,000	44,000	400,000	4,399,914	20,523,087	12,816,868	0	37,000	39,118,869	57,827,178

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

4. FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	Net book value	Sale proceeds	2018/19 Budget		2017/18 Actual		2017/18 Budget	
	\$	\$	Profit	Loss	Profit	Loss	Profit	Loss
	\$	\$	\$	\$	\$	\$	\$	\$
By Program								
Governance	0	0	0	0	20,236	0	0	0
General Purpose Funding	23,411	24,000	1,184	(595)	0	0	0	0
Law, order, public safety	18,285	14,500	0	(3,785)	2,182	(3,182)	2,182	(3,182)
Community amenities	177,917	130,400	0	(47,517)	0	(85,342)	2,568	(74,545)
Recreation and culture	16,706	14,050	0	(2,656)	1,600	(14,415)	2,964	(6,131)
Transport	324,769	305,600	1,232	(20,401)	4,052	(3,393)	1,273	(3,334)
Other property and services	11,575	11,000	0	(575)	150	0	150	0
	572,663	499,550	2,416	(75,529)	28,220	(106,332)	9,137	(87,192)
By Class								
<u>Property, Plant and Equipment</u>								
Plant	555,462	497,750	2,416	(60,128)	27,470	(106,264)	8,387	(87,192)
Equipment (External)	17,201	1,800	0	(15,401)	750	(68)	750	0
	572,663	499,550	2,416	(75,529)	28,220	(106,332)	9,137	(87,192)

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

5. ASSET DEPRECIATION

By Program

General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings
Furniture and equipment
Plant
Equipment (External)
Artwork & Sculptures
Roads
Infrastructure Other
Aerodromes

	2018/19 Budget	2017/18 Actual	2017/18 Budget
	\$	\$	\$
	426,249	426,123	353,515
	104,688	104,449	86,552
	45,684	45,671	19,027
	114,455	114,454	53,199
	285,344	284,664	462,011
	522,394	519,359	562,598
	4,679,717	3,766,792	3,441,534
	13,947,428	13,950,147	13,371,513
	16,170	16,166	10,720
	689,490	682,296	643,629
	20,831,619	19,910,121	19,004,298
	4,782,761	3,955,714	3,581,358
	352,048	350,551	301,914
	703,399	696,119	657,452
	231,765	177,573	125,387
	21,606	21,495	21,495
	9,660,077	9,660,325	10,235,977
	2,910,818	2,878,411	1,912,064
	2,169,145	2,169,933	2,168,651
	20,831,619	19,910,121	19,004,298

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

DEPRECIATION (CONTINUED)

Major depreciation periods used for each class of depreciable asset are:

Buildings	10 to 100 Years
Furniture and equipment	3 to 10 Years
Plant	2 to 15 Years
Equipment (External)	2 to 15 Years
Artwork & Sculptures	50 Years
Infrastructure:	
- Roads	20 to 70 Years
- Paths and cycleways	40 to 50 Years
- Aerodrome Assets	20 to 40 Years
- Parks Developments	15 to 100 Years
- Bridges	40 to 80 Years
- Drains	80 to 100 Years
- Miscellaneous structures	20 to 40 Years
- Boat ramps/jetties	50 Years
- Other Infrastructure	20 to 80 Years
- Street Lighting	30 to 40 Years
- Stormwater Network	80 Years

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

	Principal 30-Jun-18	New loans	Principal repayments		Principal outstanding		Interest repayments	
			2018/19 Budget	2017/18 Actual	2018/19 Budget	2017/18 Actual	2018/19 Budget	2017/18 Actual
Self Supporting Loans								
General purpose funding								
Karratha & Districts RSL 2018	80,000	0	15,169	0	64,831	80,000	2,020	0
Karratha Country Club 2016	347,861	0	66,239	64,664	281,622	347,861	8,086	9,633
	427,861	0	81,408	64,664	346,453	427,861	10,106	9,633
	427,861	0	81,408	64,664	346,453	427,861	10,106	9,633

All borrowing repayments, other than Self Supporting Loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

(b) New borrowings - 2018/19

The City does not intend to undertake any new borrowings for the year ended 30th June 2019

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2018 nor is it expected to have unspent borrowing funds as at 30th June 2019.

(d) Credit Facilities

	2018/19 Budget	2017/18 Actual	2017/18 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	1,000,000	1,000,000	1,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	115,500	115,500	200,000
Credit card balance at balance date	(30,000)	(18,500)	(50,000)
Total amount of credit unused	1,085,500	1,097,000	1,150,000
Loan facilities			
Loan facilities in use at balance date	346,453	427,861	347,849

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019

7. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2018/19 Budget Opening Balance	2018/19 Budget Transfer to	2018/19 Budget Transfer (from)	2018/19 Budget Closing Balance	2017/18 Actual Opening Balance	2017/18 Actual Transfer to	2017/18 Actual Transfer (from)	2017/18 Actual Closing Balance	2017/18 Budget Opening Balance	2017/18 Budget Transfer to	2017/18 Budget Transfer (from)	2017/18 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Employee Entitlement Reserve	4,368,904	114,958	0	4,483,862	4,261,568	107,336	0	4,368,904	4,589,359	120,781	0	4,710,140
Aerodrome Reserve	3,553,935	48,832	(1,515,906)	2,086,861	6,586,618	153,575	(3,186,257)	3,553,935	6,783,735	169,869	(3,861,917)	3,091,687
Dampier Drainage Reserve	10,510	276	0	10,786	10,231	279	0	10,510	20,259	10,555	0	30,814
Walkington Theatre Reserve	31,821	836	0	32,657	31,038	783	0	31,821	31,065	818	0	31,883
Plant Replacement Reserve	400,335	10,533	0	410,868	816,698	19,638	(436,000)	400,335	910,982	22,889	(436,000)	497,871
Workers Compensation Reserve	536,052	14,105	0	550,157	522,883	13,169	0	536,052	522,612	13,761	0	536,373
Waste Management Reserve	23,088,628	1,404,162	0	24,492,790	22,826,018	571,794	(309,185)	23,088,628	22,779,216	1,821,426	0	24,600,642
Infrastructure Reserve	16,810,750	16,908,688	(14,585,419)	19,134,019	22,253,786	14,280,743	(19,723,778)	16,810,750	21,363,811	14,146,919	(16,001,248)	19,509,482
Mosquito Control Reserve	8,491	795	0	9,286	7,726	765	0	8,491	7,725	774	0	8,499
Medical Services Assistance Package Reserve	386,386	10,167	(54,396)	342,157	376,893	9,493	0	386,386	376,420	9,914	0	386,334
Community Development Reserve	1,239,603	32,617	0	1,272,220	1,209,141	30,462	0	1,239,603	1,590,726	41,873	0	1,632,599
Carry Forward Budget Reserve	1,490,881	0	(1,157,645)	333,236	1,821,785	980,252	(1,311,156)	1,490,881	1,487,874	0	(1,217,156)	270,718
Restricted Funds Reserve	531,127	0	0	531,127	431,127	100,000	0	531,127	445,982	0	0	445,982
Partnership Reserve	9,656,412	6,554,516	(7,194,049)	9,016,879	12,726,119	5,819,539	(8,889,246)	9,656,412	11,772,916	4,722,090	(8,498,582)	7,996,424
Pilbara Underground Power Reserve	1,010,675	0	0	1,010,675	10,605,853	3,846,703	(13,441,880)	1,010,675	11,066,036	3,917,156	(14,852,418)	130,774
Economic Development Reserve	1,264,265	33,265	(400,000)	897,530	1,233,206	31,059	0	1,264,265	1,228,547	32,399	0	1,260,946
	64,388,775	25,133,750	(24,907,415)	64,615,110	85,720,690	25,965,590	(47,297,502)	64,388,775	84,977,265	25,031,224	(44,867,321)	65,141,168

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

7. CASH BACKED RESERVES (CONTINUED)

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Employee Entitlement Reserve	Ongoing	To fund employee leave entitlements when on extended leave, including long service leave as well as periods of Annual Leave for periods greater than 4 weeks duration thereby retaining salary and wages budgets for the funding of replacement staffing during extended periods of leave.
Aerodrome Reserve	Ongoing	To fund the development, operation and maintenance of the Karratha Airport, inclusive of any repayments of borrowings and the funding of employee entitlements.
Dampier Drainage Reserve	Ongoing	This reserve is maintained as part of an agreement between the Council and Hamersley Iron. The purpose of the reserve is to ensure funds are available for the maintenance of drainage in Dampier. Hamersley Iron pay to the Council each year a \$10,000 contribution towards this maintenance with any additional works required being drawn from this reserve and similarly, any funds remaining unspent being transferred to this reserve.
Walkington Theatre Reserve	Ongoing	To fund the operation and capital works of the Walkington Theatre.
Plant Replacement Reserve	Ongoing	To fund the capital purchase of plant and equipment.
Workers Compensation Reserve	Ongoing	To provide Council with sufficient funds to cover its potential liability in regard to the performance based workers compensation scheme of Local Government Insurance Services of which the City of Karratha is a member. Funds within the Reserve that become surplus to requirements will be transferred to Council's Employee Entitlements Reserve via way of Council's Annual Budget.
Waste Management Reserve	Ongoing	To fund development, operation and maintenance of the Council's Waste Management facilities inclusive of repayments of borrowings and the funding of employee entitlements.
Infrastructure Reserve	Ongoing	To allow for the use of these reserve funds for the enhancement, replacement, refurbishment and purchase of infrastructure assets or project works of the City of Karratha inclusive of the associated repayment of borrowings on infrastructure. Project works funded from this Reserve may not necessarily belong to the City of Karratha but must be carried out for the benefit of the City of Karratha.
Mosquito Control Reserve	Ongoing	To fund mosquito control programmes inclusive of the purchase of replacement equipment as required.
Medical Services Assistance Package Reserve	Ongoing	To fund future assistance to Medical Services in accordance with Council's participation in the Medical Services Incentive Scheme. This is inclusive of retention payments to General Practitioner's in accordance with the Medical Services Incentive Scheme.
Community Development Reserve	Ongoing	To hold Annual Community Association Grant Scheme unspent payments each year and to fund future projects initiated by Community Associations from time to time via the Annual Community Association Grant Scheme.
Carry Forward Budget Reserve	2019	For preserving projects funds carried over.
Restricted Funds Reserve	Ongoing	For holding Unexpended or prepaid Grants (other than Royalties for Regions) and Capital Contributions provided for specific purposes.
Partnership Reserve	Ongoing	This reserve is maintained as part of the Community Infrastructure and Services Partnership (the Partnership) and the related funding agreements between the Council and Rio Tinto Iron Ore. The purpose of the reserve is to preserve funds received under each funding agreement under the Partnership and restrict the funds for the purpose of each funding agreements.
Pilbara Underground Power Reserve	2025	To secure the unspent portions pertaining to the City of Karratha's share of costs in relation to the Pilbara Underground Power Project.
Economic Development Reserve	Ongoing	To fund economic development activities within the City, including Destination Marketing, Business Attraction, Property Development and Tourism.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

8. FEES & CHARGES REVENUE

	2018/19 Budget	2017/18 Actual
	\$	\$
Governance	37,240	115,344
General purpose funding	1,701,786	1,842,939
Law, order, public safety	83,600	88,580
Health	136,300	135,100
Education and welfare	58,608	58,920
Housing	592,840	523,257
Community amenities	13,095,450	10,293,114
Recreation and culture	4,907,423	4,054,957
Transport	21,879,248	19,693,970
Economic services	397,195	332,363
Other property and services	5,175	27,107
	42,894,865	37,165,651

9. GRANT REVENUE

	2018/19 Budget	2017/18 Actual
	\$	\$
Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:		
By Program:		
Operating grants, subsidies and contributions		
Governance	0	298,190
General purpose funding	1,460,248	2,271,785
Law, order, public safety	430,121	506,309
Health	13,500	51,945
Education and welfare	0	15,000
Community amenities	0	176,591
Recreation and culture	10,297,626	8,331,431
Transport	10,000	365,928
Economic services	24,000	30,100
Other property and services	11,500	0
	12,246,995	12,047,279
Non-operating grants, subsidies and contributions		
Governance	0	404,284
Community amenities	47,109	515,000
Recreation and culture	6,540,000	14,622,184
Transport	1,824,591	1,922,675
	8,411,700	17,464,143

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments			
- Reserve funds	1,460,700	1,912,571	2,234,287
- Other funds	335,682	337,690	330,160
Late payment of fees and charges *	6,000	73,432	0
Other interest revenue (refer note 1b)	323,850	313,494	417,000
	2,126,232	2,637,187	2,981,447

* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.

(b) Other revenue

Reimbursements and recoveries	141,538	648,398	850,393
Insurance settlement proceeds	180,000	836,704	167,000
Fines and Penalties	117,550	116,780	121,750
Other	475,410	989,682	257,690
	914,498	2,591,564	1,396,833

The net result includes as expenses

(c) Auditors remuneration

Audit services	71,200	36,640	34,840
Other services	1,800	0	1,800
	73,000	36,640	36,640

(d) Interest expenses (finance costs)

Borrowings (refer note 6(a))	10,106	9,633	9,633
	10,106	9,633	9,633

(e) Elected members remuneration

Meeting fees	345,000	344,057	345,000
Mayor/President's allowance	85,000	85,000	85,000
Deputy Mayor/President's allowance	21,250	21,134	21,250
Travelling expenses	30,000	40,550	30,000
Telecommunications allowance	38,496	38,391	38,496
Training	55,000	58,286	55,000
Professional Development	33,000	2,400	66,000
Mayors Discretionary Fund (Council Related Expenses)	2,000	1,045	2,000
	609,746	590,863	642,746

11. MAJOR LAND TRANSACTIONS

It is not anticipated any land transactions or major land transactions will occur in 2018/19.

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Airport Operations

(a) Details

The City operates the only airport within the district and operates the aerodrome with the purpose of producing a profit. The Karratha Airport Development Business Plan was adopted by Council on 16 December 2013 (Resolution 152720), this has recently been updated to include the impact of current market conditions.

(b) Statement of Comprehensive Income

	2017/18 Budget	2017/18 Actual	2018/19 Budget	2019/20 Business Plan	2020/21 Business Plan	2021/22 Business Plan	2022/23 Business Plan
	\$	\$	\$	\$	\$	\$	\$
Revenue							
- Fees & Charges	17,008,862	15,632,584	17,617,989	17,522,955	17,785,799	18,052,586	18,323,375
- Terminal Leases	590,124	449,124	318,000	607,960	617,080	626,336	635,731
- Grants & Contributions	1,264,036	790,442	835,000	1,302,241	1,321,775	1,341,602	1,361,726
- Other Revenue	3,533,789	2,821,202	3,176,797	3,640,598	3,695,207	3,750,635	3,806,894
	22,396,811	19,693,352	21,947,786	23,073,754	23,419,861	23,771,159	24,127,726
Expenditure							
- Employee Costs	(1,641,308)	(1,646,382)	(1,734,558)	(1,691,503)	(1,716,876)	(1,742,629)	(1,768,769)
- Materials & Contracts	(5,004,634)	(4,134,044)	(4,592,323)	(5,155,899)	(5,233,238)	(5,311,736)	(5,391,412)
- Utilities	(1,501,152)	(1,501,335)	(1,383,248)	(1,546,524)	(1,569,722)	(1,593,268)	(1,617,167)
- Insurance	(521,242)	(490,881)	(380,177)	(536,997)	(545,051)	(553,227)	(561,526)
- Depreciation	(3,051,125)	(3,067,288)	(3,066,866)	(3,143,345)	(3,190,495)	(3,238,353)	(3,286,928)
- Other Expenditure	(882,797)	(944,111)	(794,515)	(909,480)	(923,122)	(936,969)	(951,023)
	(12,602,258)	(11,784,041)	(11,951,687)	(12,983,748)	(13,178,504)	(13,376,181)	(13,576,825)
NET OPERATING RESULT	9,794,553	7,909,311	9,996,099	10,090,006	10,241,357	10,394,978	10,550,901
Capital Expenditure	(5,467,688)	(4,534,316)	(4,798,806)	(2,150,000)	(2,450,000)	(2,500,000)	(15,000,000)
	(5,467,688)	(4,534,316)	(4,798,806)	(2,150,000)	(2,450,000)	(2,500,000)	(15,000,000)
NET RESULT	4,326,865	3,374,995	5,197,293	7,940,006	7,791,357	7,894,978	(4,449,099)

Airport operations are cash backed by the Aerodrome Reserve, more information pertaining to this can be found in Note 7.

The Quarter HQ

(a) Details

A Business Plan for The Quarter HQ was prepared and was advertised for public submissions. Submissions about the proposed purchase were considered by Council on 29 May 2017. The City purchased The Quarter HQ on 21st June 2017, this note has been prepared on the basis of the Business Plan. Since the preparation of the Business Plan additional leases have been entered in to which will substantively improve the net result.

(b) Statement of Comprehensive Income

	2017/18 Budget	2017/18 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
- Lease Income	1,450,060	1,326,659	1,420,002
- Variable Outgoings Recoveries	436,543	411,317	480,000
- Contribution to Fitout (refund of unspent contribution)	0	(114,151)	0
	1,886,603	1,623,825	1,900,002
Expenditure			
- Insurance, cleaning, security and strata fees	(936,855)	(1,068,853)	(1,117,275)
	(936,855)	(1,068,853)	(1,117,275)
NET OPERATING RESULT	949,748	554,972	782,727

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

13. INTERESTS IN JOINT ARRANGEMENTS

It is not anticipated the City will be party to any joint venture arrangements during 2018/19.

14. TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 30-Jun-18	Estimated amounts received	Estimated amounts paid	Estimated balance 30-Jun-19
	\$	\$	(\$)	\$
Planning Bonds	304,622	0	(40,013)	264,609
Hire Bonds	3,750	17,100	(16,225)	4,625
Public Open Space Cont.	853,833	0	(853,833)	0
Treasury - Unclaimed Monies	26,906	0	(24,237)	2,669
Staff Travel Allowances	9,440	4,160	(8,000)	5,600
Airport Parking Card Bonds	10,350	3,550	(1,650)	12,250
Verge Bonds	15,000	0	(9,000)	6,000
ASIC Card Bonds	15,400	4,650	(3,200)	16,850
Other Bonds	682,417	300	(300)	682,417
	1,921,718	29,760	(956,458)	995,020

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

**15. SIGNIFICANT ACCOUNTING POLICIES - OTHER
INFORMATION**

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

REVENUE RECOGNITION

Rates, grants, donations and other contributions are recognised as revenues when the City of Karratha obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
3.0 General Purpose Funding						
Rates						
100716	Instalment Interest Rate	Jul-2018	4.50%			4.50%
100800	Penalty Interest	Jul-2018	11.00%			11.00%
100716	Administration Fees - Per Instalment	Jul-2018	10.00	10.00	-	10.00
100716	Administration Fee - Adhoc Arrangement	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit	Jul-2018	50.00	50.00	-	50.00
100716	Administration Fee - Direct Debit Default	Jul-2018	20.00	20.00	-	20.00
100716	Administration Fee - Refund of Duplicate Payment	Jul-2018	10.00	10.00	-	10.00
100790	Rates - Reimburse Search/Legal Fees	Jul-2018	At Cost		-	At Cost
100790	Caveat Fee - Lodgement and Withdrawal	Jul-2018	At Cost		-	At Cost
100790	Title Search Fee	Jul-2018	At Cost		-	At Cost
100790	Debt Clearance Letter	Jul-2018	25.00	22.73	2.27	25.00
100790	Notice of Discontinuance	Jul-2018	At Cost		-	At Cost
100901	Pilbara Underground Power Project - Administration Fees (Per Instalment)	Jul-2018	10.00	10.00	-	10.00
100901	Pilbara Underground Power Project - Instalment Interest Rate	Jul-2018	4.50%			4.50%
100902	Pilbara Underground Power Project - Penalty Interest	Jul-2018	11.00%			11.00%
102200	Processing Fee - American Express	Jul-2018	1.65%			1.40%
102200	Processing Fee - Mastercard and Visa for Bond Payments Only	Jul-2018	0.00%			0.43%
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2018	11.00%			11.00%
110711	Dishonoured Payment Fee	Jul-2018	25.00	25.00	-	25.00
Property Enquiries						
100720	Reprint of Rate Notice or Statement of Rates (Current Financial Year)	Jul-2018	25.00	25.00	-	25.00
100720	Reprint of Rate Notice or Statement of Rates (Prior Financial Year)	Jul-2018	35.00	35.00	-	35.00
100720	Property Enquiry Forms	Jul-2018	35.00	35.00	-	35.00
100720	Orders & Requisitions Only	Jul-2018	75.00	75.00	-	75.00
100720	Property Enquiry Including Orders And Requisitions	Jul-2018	110.00	110.00	-	110.00
100720	Property Reports (Per Ward)	Jul-2018	120.00	120.00	-	120.00
	<i>Available for Non-Commercial Use Only</i>					
100720	Rate Book Searches (Per Property, Per Financial Year)	Jul-2018	10.00	10.00	-	10.00
4.0 Governance						
Sundry Income						
110710	Freedom Of Information (FOI) Application Fee	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Processing Application (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Supervising Access (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Photocopying (Per Hour)	Jul-2018	30.00	30.00	-	30.00
110710	Freedom Of Information (FOI) - Labour In Transcribing From Tape Or Other Device	Jul-2018	35.00	35.00	-	35.00
110710	Freedom Of Information (FOI) - Photocopying (Per Copy)	Jul-2018	0.20	0.20	-	0.20
Photocopying - Secretarial						
110711	Photocopying - A4 B&W	Jul-2018	0.40	0.36	0.04	0.40
110711	Photocopying - A4 Colour	Jul-2018	0.80	0.73	0.07	0.80
110711	Photocopying - A3 B&W	Jul-2018	0.60	0.55	0.05	0.60
110711	Photocopying - A3 Colour	Jul-2018	1.20	1.09	0.11	1.20
110711	Copy Of Agenda	Jul-2018	6.00	5.55	0.55	6.10
110711	Copy Of Minutes	Jul-2018	6.00	5.55	0.55	6.10
Electoral Rolls						
100721	Complete Set <i>*Subject to WAEC Approval</i>	Jul-2018	25.00	25.00	-	25.00
100721	Individual Wards <i>*Subject to WAEC Approval</i>	Jul-2018	12.50	12.50	-	12.50
100721	Property Owners By Street Listing - Complete Listing	Jul-2018	250.00	250.00	-	250.00
100721	Property Owners By Street Listing - Minimum Charge (Per Page)	Jul-2018	12.65	12.65	-	12.65
100721	Property Owners By Street Listing (Per Page)	Jul-2018	1.25	1.25	-	1.25
Special Series Registration Plates						
241	Registration Plates as per Department of Transport Fee <i>May Be Subject to Change</i>	Jul-2018	200.00	200.00	-	200.00
110713	Contribution to War Memorial	Jul-2018	80.00	80.00	-	80.00
110711	Administration Fee	Jul-2018	20.00	20.00	-	20.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
5.0 Law, Order, Public Safety						
Dog Registration Fees						
380712	Application For Kennel Licence	Jul-2018	81.00	82.00	-	82.00
380712	Kennel Licence (Per Year)	Jul-2018	122.00	125.00	-	125.00
Pound Fees						
Animal Payments						
380719	Application Fee - Miniature Horse, Pig etc.	Jul-2018	81.00	82.00	-	82.00
380719	Annual Fee - Keeping of Maximum 2 Bee Hives Within a Townsite	Jul-2018	81.00	82.00	-	82.00
380713	Sustenance Per Day (1-3 Days)	Jul-2018			-	No Charge
380713	Sustenance Per Day (4+ Days)	Jul-2018	25.50	26.00	-	26.00
380713	Animal Disposal/Destruction (Healthy Dog Day)	Jul-2018	No Charge		-	No Charge
380713	Replacement Registration Tags	Jul-2018	8.00	9.09	0.91	10.00
380710	Animal Microchip Fee - Microchip Plus Vet Fee	Jul-2018	At Cost - GST applicable		GST Applicable	At Cost - GST applicable
380713	Animal Trap Loss	Jul-2018	162.00		GST Applicable	At Cost plus 12.50% - GST Applicable
380713	Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration	Jul-2018	61.00	62.00	-	62.00
380713	Application Fee to Keep More Than Two Dogs	Jul-2018	81.00	82.00	-	82.00
380713	Impounded Animal Veterinary Treatment	Jul-2018	At Cost plus 12.50% - GST Applicable		GST Applicable	At Cost plus 12.50% - GST Applicable
380713	1 Year Dog Registration (MHS Dog Sterilisation Program)	Jul-2018	-		-	Free/Fee Waived
Animal Impounding Fees						
380714	Dog Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380714	Animal Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
Other Law, Order & Public Safety						
380760	Fire Infringements	Jul-2018	Fee as Per Legislation			Fee as Per Legislation
380760	Final Demand Fire Infringements	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380761	Litter Infringement	Jul-2018	Fee as Per Legislation			Fee as Per Legislation
380761	Final Demand Litter	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380764	Dog Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Legislation
380764	Final Demand Dogs	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Final Demand Parking	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994
380763	Parking Infringement	Jul-2018	Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994			Fee as Per Legislation

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
5.0 Law, Order, Public Safety (Cont)						
380765	Nuisances, Camping & Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380765	Nuisances, Camping & Off-Road Vehicles Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Swimming Pool Infringement	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Legislation</i>
380766	Final Demand Swimming Pool Infringements	Jul-2018	<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>			<i>Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994</i>
380797	Administration Fee - Arrange Notice, Cyclone or Bushfire Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Administration Fee - Arrange Litter Act Non-Compliance Cleanup	Jul-2018	91.00	95.00	-	95.00
380797	Undertake Notice, Cyclone, Bushfire or Litter Non-Compliance Cleanup Works (Contractor)	Jul-2018	<i>At Cost plus 12.50% - GST applicable</i>	<i>At Cost</i>	<i>GST Applicable</i>	<i>At Cost</i>
380717	Permit to Use Verge (LL 3.3) (Per Week or Part Thereof)	Jul-2018	81.00	82.00	-	82.00
Trust	Permit to Use Verge (LL 3.3) Bond	Jul-2018	507.50	510.00	-	510.00
Impounding Supermarket Trolleys						
380765	Trolley Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Trolley Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
Impounding Signs						
380765	Sign Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380765	Sign Storage Fee (Per Day)	Jul-2018	10.00	11.00	-	11.00
Impounding Goods						
380792	Goods Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380792	Goods Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	Goods Impound/Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	Goods Storage Fee (Per Day) (Maximum \$200)	Jul-2018	10.00	15.00	-	15.00
Impounding Off Road Vehicles						
380762	ORV Removal Fee (Contractor)	Jul-2018	<i>At Cost Plus 12.50% - GST Applicable</i>		<i>GST Applicable</i>	<i>At Cost Plus 12.50% - GST Applicable</i>
380762	ORV Removal Fee (Staff) (Per Hour)	Jul-2018	183.00	185.00	-	185.00
380762	ORV Impound / Release Fee	Jul-2018	91.00	95.00	-	95.00
380762	ORV Storage Fee (Per Day) (Not Charged Where ORV Handed Over Voluntarily)	Jul-2018	10.00	15.00	-	15.00
7.0 Health						
Lodging Houses						
510712	Lodging House Registration Inspection Fee (Less Than 100 Beds)	Jul-2018	289.00	295.00	-	295.00
510712	Lodging House Registration Inspection Fee (100 Beds or Greater)	Jul-2018	401.00	410.00	-	410.00
Offensive Trades						
510713	Statutory (In Accordance With the Offensive Trades (Fees) Regulations)	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Fish Processing Establishment	Jul-2018	298.00			<i>As Per Regulation</i>
510713	Statutory - Shellfish and Crustacean Processing Establish	Jul-2018	298.00			<i>As Per Regulation</i>
Hawkers/Stall License						
510714	Stallholder/Street Trader (Per Day)	Jul-2018	61.00	65.00	-	65.00
510714	Stallholder/Street Trader (Per Week)	Jul-2018	142.00	145.00	-	145.00
510714	Stallholder/Street Trader (3 Months)	Jul-2018	345.00	350.00	-	350.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
7.0 Health (Cont)						
510714	Stallholder/Street Trader (6 Months)	Jul-2018	482.00	490.00	-	490.00
510714	Stallholder/Street Trader (12 Months)	Jul-2018	792.00	800.00	-	800.00
510714	Dreamers Hill Permit (1 Month)	Jul-2018	20.00	20.00	-	20.00
510714	Stallholder/Street Trader Eligible Community Groups	Jul-2018	No Charge			No Charge
Moveable Dwelling						
510715	Application Fee for Approval to Occupy a Caravan	Jul-2018	131.50	135.00	-	135.00
Re-Imbursements Other Income						
510721	Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing Premises)	Jul-2018	117.00	120.00	-	120.00
510716	Application Fee for a Regulation 18 Exemption Under the Environmental Protection (Noise) Regulations 1997. To a Maximum of \$1,000	Jul-2018	\$1000 Fee Set in Regulation (Suggest Where Exemption Issued and Monitoring Conducted) Alternate Could Include \$558 for Exemption Issue Only (No Monitoring)	558.00	-	558.00
510716	Regulation 18 Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge	-	-	No Charge
510716	Noise Infringement 1st Offence Modified Penalty	Jul-2018	250.00			Fine as Per Legislation
510716	Noise Infringement Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Out of Hours Construction Noise Approval	Jul-2018	137.00	140.00	-	140.00
510716	Noise Monitoring Fee (Per Hour)	Jul-2018	188.00	190.00	-	190.00
Environmental Protection (Unauthorised Discharges) Regulations 2004						
510716	Regulation 3 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 3 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (1) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (1) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Regulation 4 (2) First Offence Infringement	Jul-2018	250.00			Fine as Per Legislation
510716	Regulation 4 (2) Modified Penalty for Subsequent Offence	Jul-2018	500.00			Fine as Per Legislation
510716	Public Buildings - Statutory Application Fee Equal to the Cost of Considering the Application up to	Jul-2018	871.00			Fine as Per Legislation
Food Act Fees & Charges						
510721	Notification Fee - High, Medium and Low Risk	Jul-2018	81.00	82.00	-	82.00
510721	Notification Fee & Registration Fee - Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	High Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Medium Risk Premises Annual Assessment Fees	Jul-2018	507.50	510.00	-	510.00
510721	Low Risk Premises Annual Assessment Fees	Jul-2018	274.00	275.00	-	275.00
510721	Application to Construct/Establish High Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Medium Risk Premises, incl. Notification Fee	Jul-2018	355.00	357.00	-	357.00
510721	Application to Construct/Establish Low Risk Premises, incl. Notification Fee	Jul-2018	238.50	240.00	-	240.00
510721	Application for Transfer of Premises Notification and Registration	Jul-2018	81.00	82.00	-	82.00
Fee for Service on Demand - incl. Section 39, Freezer Breakdown, Inspection on Request						
510721	Per Hour or Part Thereof	Jul-2018	202.00	186.36	18.64	205.00
510721	Exempt Premises, Not for Profit Community Groups (No Application Charge)	Jul-2018	No Charge			No Charge
510721	Pest Control Officer Time (Per Initial 30 Minutes of Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	132.00	122.73	12.27	135.00
510721	Pest Control Officer Time (Every Hour Thereafter or Part Thereof) Plus - Tick and Flea Spray - \$55 incl. GST Plus - Ants* - \$110 incl. GST Plus - Cockroaches - \$55 incl. GST Plus - Rodents - \$55 incl. GST * BldMtce Advise Council Pays for Termite and Singapore Ants.	Jul-2018	122.00	113.64	11.36	125.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
7.0 Health (Cont)						
510721	Undertaking Mosquito Control of Unkempt Private Swimming Pools (Per Hour, or Part Thereof)	Jul-2018	152.00	140.91	14.09	155.00
Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water						
510721	Pool Annual Fee (incl. Site Visits) - Within 20km of Karratha Administration Office	Jul-2018	365.00	370.00	-	370.00
510721	Pool Annual Fee (incl. Site Visits) - Greater Than 20km of Karratha Administration Office	Jul-2018	467.00	470.00	-	470.00
Education and Welfare						
320711	Lease of Millars Well Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320712	Lease of Bulgarra Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
320713	Lease of Wickham Day Care Centre	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
10.0 Community Amenities						
Collection Charges						
402711	Residential - Domestic Waste Management Charge (Per Year) - incl. 1 General Waste 240lt Bin Service Per Week and 1 Recycling 240lt Bin Service Per Fortnight	Jul-2018	300.00	305.00	-	305.00
402711	Residential - Additional General Waste 240lt Bin (Per Year) - 1 Waste Service Per Week	Jul-2018	150.00	152.50	-	152.50
402711	Residential - Additional Residential Recycling 240lt Bin (Per Year) - 1 Recycling Service Per Fortnight	Jul-2018	150.00	152.50	-	152.50
402712	Commercial/Industrial - 1 General Waste 240lt Bin Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial - Additional 1 General Waste Service Per Week (Per Year)	Jul-2018	330.00	305.00	30.50	335.50
402712	Commercial/Industrial Recycling 240lt Bin - 1 Service Per Fortnight (Per Year)	Jul-2018		152.50	15.25	167.75
Bin Replacement and Hire						
402715	Replacement of 240L MGB	Jul-2018	90.00	86.36	8.64	95.00
Waste Facility Fees and Charges						
Special Disposal Requirement						
404716	Waste Disposal Permit (Per Permit)	Jul-2018	15.00	18.18	1.82	20.00
404716	Commercial Biomedical & Clinical Waste Disposal - R100, R120, R130, R140 (Per Tonne) <i>Minimum Charge \$113.50</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	264.00	206.36	20.64	227.00
404716	Asbestos Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Quarantine Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	206.37	20.64	227.00
404716	Class I Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	114.55	11.45	126.00
404716	Class II Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	206.00	187.27	18.73	206.00
404716	Class III Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	209.09	209.09	20.91	230.00
404716	Drilling Mud Waste Disposal (Per Tonne) <i>Minimum Charge One Tonne \$230.00</i> ADDITIONAL PERMIT CHARGE APPLIES.	Jul-2018	-			POA (Minimum per tonne \$230, Maximum per tonne \$340)

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
10.0 Community Amenities (Cont)						
Commercial Liquid Waste						
404718	Biological Liquid Waste Disposal - K110, K130 & K210 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Saline Water Waste Disposal - D300 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Waste Waters With Treatment Plant Residues Waste Disposal - N205 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	64.55	6.45	71.00
404718	Industrial Wash Water Waste Disposal - L100 & L150 (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	68.00	31.82	3.18	35.00
General Waste Disposal						
404713	Residential General Waste (Car, Ute & Trailer) - Residential waste is waste that is generated as a result of the ORDINARY day to day use of a domestic premises (this does not include construction & demolition waste generated from major renovations or land clearing activities)	Jul-2018	No Charge	-	-	No Charge
404713	Commercial & Industrial General Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Commercial Cars, Utes, Trailer Only (Per Tonne) <i>Minimum Charge \$63.00</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Construction & Demolition (Contaminated) Waste (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	115.00	114.55	11.45	126.00
404713	Transportable Buildings - Undismantled (Per Tonne) <i>Minimum Charge One Tonne</i>	Jul-2018	254.00	253.64	25.36	279.00
404713	Clean Concrete Waste (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	115.00	57.27	5.73	63.00
404713	Metal (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Construction Timber (Clean) Waste	Jul-2018	115.00	-	-	No Charge
404713	Clean Fill (Per Tonne)	Jul-2018	No Charge	-	-	No Charge
404713	Metal Car Bodies (LPG Tank Removed), Metal Trailers and Metal Boats (Each)	Jul-2018	55.00	-	-	No Charge
404713	Boats - Non-Metal (Each)	Jul-2018	55.00	54.55	5.45	60.00
404713	Caravans (Each)	Jul-2018	90.00	86.36	8.64	95.00
404713	Buses (Each)	Jul-2018	110.00	104.55	10.45	115.00
404713	Tyres and Rubber Products (Commercial) - Conveyor Belts etc (Per Tonne). <i>Minimum Charge \$354</i>	Jul-2018	674.00	643.64	64.36	708.00
404713	Tyres (Residential) - Maximum of 4 Passenger or 4x4 Vehicle Tyres	Jul-2018	No Charge	-	-	No Charge
404713	Residential Green Waste (Car, Ute & Trailer) - Residential green waste is waste that is generated as a result of the ORDINARY day to day gardening of a domestic premises (this does not include green waste generated from land clearing activities) - Branches and cuttings are not to exceed 10cm in diameter and 1.5m in length	Jul-2018	No Charge	-	-	No Charge
404713	Commercial Clean Green Waste (Per Tonne). <i>Minimum Charge \$20.00</i>	Jul-2018	55.00	52.73	5.27	58.00
404713	Processed Commercial Clean Green Waste ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018		-	-	No Charge
404713	Non-Compactable Waste - incl. Floatation Devices, Mooring Rope & Wooden Cable Drums (Per Tonne) <i>Minimum Charge One Tonne</i> ADDITIONAL PERMIT CHARGE APPLIES	Jul-2018	238.00			POA - Minimum Per Tonne \$202, Maximum Per Tonne \$708
404713	Certified Disposal (Per Service) - Supervision and Verification of Burial	Jul-2018	127.00	120.91	12.09	133.00
404713	Relocation of Incorrectly Deposited Waste (Per Hour). <i>Minimum One Hour</i>	Jul-2018	424.00	404.55	40.45	445.00
404713	Petroleum Oil and Cooking Oil (Per Litre) - Residential Free of Charge, <i>Maximum of 20L</i> - Commercial, <i>Maximum of 100L</i>	Jul-2018	1.00	0.91	0.09	1.00
404713	Duplicate Weighbridge Documentation (Per Item)	Jul-2018	26.00	27.27	2.73	30.00
404713	Commercial - Mattress (Each)	Jul-2018	20.00	20.00	2.00	22.00
Green Waste - Purchase						
402714	Purchase of Shredded Green Waste - Commercial (Per Tonne) <i>Previously Priced \$20 m3</i>	Jul-2018	20.00	54.55	5.45	60.00
Local Govt Report fee						
510719	Onsite Effluent Provision of Local Government Report Fee	Jul-2018	406.00	410.00	-	410.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
10.0 Community Amenities (Cont)						
Septic Tank Application Fee						
510718	Statutory - Septic Tank Permit to Use Apparatus	Jul-2018	118.00			<i>Fee as per Regulation 10(2)</i>
510717	Statutory - Application Fee	Jul-2018	118.00			<i>Fee as per Regulation 4</i>
510718	Application for Residential Greywater Re-Use Systems	Jul-2018	No Charge			No Charge
Town Planning Fees						
520710	Development Approval Search	Jul-2018	35.00	35.00	-	35.00
520710	Retrieval of Development Approvals (Per Approval Requested) (Emailed) - Additional \$10 for USB requested	Jul-2018	15.00	15.00	-	15.00
520710	Application to Vary the Deemed -To-Comply Requirements in The R-Codes	Jul-2018	147.00	147.00	-	147.00
520710	<i>Determining a Development Application (Other Than for an Extractive Industry) Where the Development Has Not Commenced or Been Carried Out and the Estimated Cost of the Development is:</i>	Jul-2018				
520710	(a) Not More Than \$50,000	Jul-2018	147.00	147.00	-	147.00
520710	(b) More Than \$50,000, But Not More Than \$500,000 (0.32% of Est. Cost of Development)	Jul-2018	As Calculated			As Calculated
520710	(c) More Than \$500,000, But Not More Than \$2.5m (\$1,700 Plus 0.257% for Every \$1 in Excess of \$500,000)	Jul-2018	As Calculated			As Calculated
520710	(d) More Than \$2.5m, But Not More Than \$5m (\$7,161 Plus 0.206% for Every \$1 in Excess of \$2.5m)	Jul-2018	As Calculated			As Calculated
520710	(e) More Than \$5m, But Not More Than \$21.5m (\$12,633 Plus 0.123% for Every \$1 in Excess of \$5m)	Jul-2018	As Calculated			As Calculated
520710	(f) More Than \$21.5m	Jul-2018	34,196.00	34,196.00	-	34,196.00
520710	Application for Approval of Home Occupation	Jul-2018	222.00	222.00	-	222.00
520710	Determination of Development Application for an Extractive Industry Where the Development Has Not Commenced or Been Carried Out	Jul-2018	739.00	739.00	-	739.00
520710	Amendment to an Application for Planning Approval \$150.70 (incl. GST) or Fee Based on Cost of Additional Development, Whichever is Greater	Jul-2018	150.70	150.70	-	150.70
520710	Extension of Time for Planning Approval Where the Development Has Not Yet Substantially Commenced After Extension of Time for Planning Approval	Jul-2018	400.00	400.00	-	400.00
520710	Extension of Time for Planning Approval Where a Timed Approval Expires by Way of Condition of Approval, to be Calculated Based on Estimate of Hours Spent on Processing the Application	Jul-2018	As Calculated			As Calculated
520710	Determining an Application for Change of Use or For an Alteration or Extension or Change of a Non-Conforming Use, Where the Change of Alteration or Extension or Change Has Not Commenced or Been Carried Out	Jul-2018	295.00	295.00	-	295.00
520710	Issue of Zoning Certificate, Motor Repairer Certificates, Section 40 Liquor Licence Consents	Jul-2018	73.00	73.00	-	73.00
520710	Issue of Written Planning Advice	Jul-2018	73.00	73.00	-	73.00
520710	Reply to a Property Settlement Questionnaire	Jul-2018	73.00	73.00	-	73.00
Scheme Amendment and Structure Plan Fees as per Planning & Development Regs. 2009						
520711	Request for Adoption of Town Planning Scheme Amendment: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	As Calculated		-	As Calculated
520711	Request for Adoption of Structured Plans and Local Development Plans or Variations Thereto: Estimate of Hours Spent and Total Fee Calculated in Accordance with Regulation 48 Planning and Development Regulations 2009.	Jul-2018	As Calculated		-	As Calculated
520710	Advertising	Jul-2018	As Calculated		-	As Calculated
Subdivision Clearance Fees						
520713	Not More Than 5 Lots (Per Lot)	Jul-2018	73.00	73.00	-	73.00
520713	For More Than 5 Lots, But Not More Than 195 Lots - \$73 (Per Lot) For the First 5 Lots and Then \$35 Per Lot Thereafter	Jul-2018	As Calculated		-	As Calculated
520713	More Than 195 Lots \$6,959	Jul-2018	As Calculated		-	As Calculated
520713	Infrastructure Works Bond for Outstanding Works	Jul-2018	Estimated Cost of Subdivision Plus 50.00%			Estimated Cost of Subdivision Plus 50.00%
520713	Subdivision Supervision and Inspection Fee	Jul-2018	1.5% of Contract Price	As Calculated	-	1.50% of Contract Price
520713	Defects Liability and Maintenance Bond	Jul-2018	5% of Contract Price	As Calculated	-	5.00% of Contract Price

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
10.0 Community Amenities (Cont)						
520713	Photocopying - A1 Bond Paper	Jul-2018	4.40	4.40	-	4.40
520713	Photocopying - A1 Film	Jul-2018	13.20	13.20	-	13.20
520713	Photocopying - B1 Bond Paper	Jul-2018	6.60	6.60	-	6.60
520713	Photocopying - B1 Film	Jul-2018	17.60	17.60	-	17.60
520713	Photocopying - A0 Bond Paper	Jul-2018	7.70	7.70	-	7.70
520713	Photocopying - A0 Film	Jul-2018	19.80	19.80	-	19.80
Burial Fees						
434710	Open or Private Ground - Monday to Friday (Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Open or Private Ground - Saturday (Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Open or Private Ground - Sunday (Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Open or Private Ground - Public Holiday (Includes Digging, Prep and/or Backfil by Council - Max 2.1m Depth)	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Open or Private Ground - Digging Grave for Ashes Container 0.6m Deep (Existing Grave Only)	Jul-2018	140.00	129.55	12.95	142.50
434710	Application for a Grant Right Of Burial - Grave 2.75m By 1.5m Where Directed	Jul-2018	150.00	145.45	14.55	160.00
434710	Transfer and Reissue of Grant of Right of Burial	Jul-2018	50.00	55.00	-	55.00
434710	Interment Without Notice (Additional Fee by Way of Penalty for Failure to Provide Due Notice)	Jul-2018	50.00	50.00	5.00	55.00
434710	Re-Open Grave For Exhumation - Monday to Friday	Jul-2018	1,320.00	1,218.18	121.82	1,340.00
434710	Re-Open Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Open Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Open Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Re-Interment In New Grave After Exhumation - Monday to Friday	Jul-2018	1,330.00	1,218.18	121.82	1,340.00
434710	Re-Interment Grave For Exhumation - Saturday	Jul-2018	1,500.00	1,386.36	138.64	1,525.00
434710	Re-Interment Grave For Exhumation - Sunday	Jul-2018	1,850.00	1,709.09	170.91	1,880.00
434710	Re-Interment Grave For Exhumation - Public Holiday	Jul-2018	2,200.00	2,036.36	203.64	2,240.00
434710	Approval To Erect A Headstone	Jul-2018	75.00	76.00	-	76.00
434710	Interment of Ashes in a Single Niche	Jul-2018	135.00	129.55	12.95	142.50
434710	Interment of Ashes in a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Grant of Right for a Single Niche	Jul-2018	135.00	129.09	12.91	142.00
434710	Grant of Right for a Double Niche	Jul-2018	205.00	190.91	19.09	210.00
434710	Sand Fill for Ceremonies	Jul-2018	160.00	148.18	14.82	163.00
434710	Searches for Extracts and Copies of the Register of Internments (\$30 Per Hour, or Part Thereof)	Jul-2018	30.00	30.00	-	30.00
434710	Extracts of Grant of Right of Burial	Jul-2018		13.64	1.36	15.00
434710	Annual Funeral Director's License Fee	Jul-2018	210.00	215.00	-	215.00
434710	Single Funeral Directors Permit Fee	Jul-2018	80.00	85.00	-	85.00
434710	Single Non-Funeral Directors Permit Fee	Jul-2018		205.00	-	205.00
434710	Monumental Masons' License (Annual Fee)	Jul-2018	230.00	235.00	-	235.00
434710	Single Monumental Masons' License	Jul-2018	125.00	127.00	-	127.00
11.0 Recreation And Culture						
Bulgarra Storage Units						
334720	Storage Unit (Per Year, Per Sqm)	Jul-2018	40.00	36.36	3.64	40.00
334720	Storage Unit (Per Year, Per Sqm) - Commercial Groups	Jul-2018				80.00
Pavilion Hire - Dampier						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338710	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338710	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) <i>50% of Applicable Community Group Rate</i>	Jul-2018	50.00%		<i>GST Applicable</i>	50.00%
338710	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338710	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338710	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Millars Well						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338712	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338712	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
338712	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338712	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338712	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Pegs Creek						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338713	Hire (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
338713	Hire (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
338713	Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18) 50% of Applicable Community Group Rate	Jul-2018	50.00%		GST Applicable	50.00%
338713	Kiosk Hire (Per Hour) - Commercial	Jul-2018	24.00	21.82	2.18	24.00
338713	Kiosk Hire (Per Hour) - Community Group/Clubs	Jul-2018	12.00	10.91	1.09	12.00
338713	Pavilion Accommodation (Per Person, Per Night) - Junior Regional Sport Champ Only	Jul-2018	15.00	13.64	1.36	15.00
Pavilion Hire - Tambrey						
350710	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
350710	Hire (Per Hour) - Commercial	Jul-2018	64.00	58.18	5.82	64.00
350710	Hire (Per Hour) - Private	Jul-2018	48.00	43.64	4.36	48.00
350710	Hire (Per Hour) - Community Group/Clubs	Jul-2018	32.00	29.09	2.91	32.00
Dampier Community Hub						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Commercial	Jul-2018	51.00	46.36	4.64	51.00
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.50	23.18	2.32	25.50
361100	Lesser Hall and Multipurpose Rooms Hire (Per Hour) - Community Groups/Clubs - Junior (Under 18)	Jul-2018	50.00%		GST Applicable	50.00%
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Commercial <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	15.00	13.64	1.36	15.00
361100	Kiosk Hire (Within Community Hall Facility) (Per Hour) - Community Group/Clubs <i>Free When Hiring the Larger or Lesser Hall</i>	Jul-2018	5.00	4.55	0.45	5.00
361100	Large Community Hall Hire (Per Hour) - Commercial	Jul-2018	76.00	69.09	6.91	76.00
361100	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
Wickham Community Hub						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
360771	Community Hire Rates Are 50% of Commercial Hire Rates	Jul-2018		-	-	
360771	Per Hour Hire Rates From 5pm to Midnight are 150% of Hire Rates Prior to 5pm	Jul-2018		-	-	
360771	Hire of Multi-Purpose Room 1 (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.00
360771	Hire of Multi-Purpose Room 1 (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.00
360771	Hire of Indoor Play Area 1 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Hire of Indoor Play Area 2 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Hire of Indoor Play Area 3 (Per Hour)	Jul-2018		18.18	1.82	20.00
360771	Wickham Community Hall Hire (Per Hour) - Commercial	Jul-2018	76.00	69.09	6.91	76.00
360771	Wickham Community Hall Hire (Per Hour) - Community Groups/Clubs	Jul-2018	76.00	34.55	3.45	38.00
360771	Large Community Hall Hire (Per Hour) - Commercial	Jul-2018	41.00	74.55	7.45	82.00
360771	Large Community Hall Hire (Per Hour) - Community Group/Clubs	Jul-2018	41.00	37.27	3.73	41.00
Pam Buchanan Family Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018		10,000.00	-	10,000.00
352710	Workshop Full Room Hire (Per Hour) - Commercial	Jul-2018		47.27	4.73	52.00
352710	Workshop Full Room Hire (Per Hour) - Community Group/Clubs	Jul-2018		23.64	2.36	26.00
352710	Workshop 1 Hire (Per Hour) - Commercial	Jul-2018		27.27	2.73	30.00
352710	Workshop 1 Hire (Per Hour) - Community Group/Clubs	Jul-2018		18.18	1.82	20.00
352710	Workshop 2 Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Workshop 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Boardroom Hire (Per Hour) - Commercial	Jul-2018		31.82	3.18	35.00
352710	Boardroom Hire (Per Hour) - Community Group/Clubs	Jul-2018		22.73	2.27	25.00
352710	Data Projector Hire (Per Booking)	Jul-2018		45.45	4.55	50.00
Notes:	Workshop Full Room - 78.8 sqm Workshop 1 - divider in place, 39.4 sqm, no kitchenette Workshop 2 - divider in place, 39.4sqm, with kitchenette					

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Frank Butler Community Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Commercial	Jul-2018	30.00	27.27	2.73	30.00
338715	Meeting Room 1 or 2 Hire (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
338715	Large Meeting Room Hire (Per Hour) - Commercial	Jul-2018	60.00	54.55	5.45	60.00
338715	Large Meeting Room Hire (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Commercial	Jul-2018	80.00	72.73	7.27	80.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Private Function	Jul-2018	60.00	54.55	5.45	60.00
338715	Indoor Main Hall and Indoor Kitchen (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
338715	Outdoor Area and Servery (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
338715	Outdoor Area and Servery (Per Hour) - Private Function	Jul-2018	45.00	40.91	4.09	45.00
338715	Outdoor Area and Servery (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
338715	Additional Kitchen/Servery (Per Hour) - Commercial <i>Added to Existing Booking</i>	Jul-2018	15.00	13.64	1.36	15.00
338715	Additional Kitchen/Servery (Per Hour) - Private Function <i>Added to Existing Booking</i>	Jul-2018	10.00	9.09	0.91	10.00
338715	Additional Kitchen/Servery (Per Hour) - Community Group/Clubs <i>Added to Existing Booking</i>	Jul-2018	5.00	4.55	0.45	5.00
Roebourne Community Centre						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
338714	Hire (Per Hour) - Commercial	Jul-2018	54.00	50.91	5.09	56.00
338714	Hire (Per Hour) - Community Groups/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Roebourne Sports Stadium						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
346712	Full Court (Per Hour) - Casual Hire	Jul-2018	16.00	14.55	1.45	16.00
346712	Full Court (Per Hour) - Casual Hire, with Lights	Jul-2018	25.00	22.73	2.27	25.00
346712	Kiosk Hire (Per Hour) - Commercial	Jul-2018	26.00	21.82	2.18	24.00
346712	Kiosk Hire (Per Hour)	Jul-2018	11.00	10.91	1.09	12.00
Roebourne Pool Admissions						
328710	Adults	Jul-2018	3.50	3.18	0.32	3.50
328710	Multipass (10 Entries) - Adults	Jul-2018	31.50	28.64	2.86	31.50
328710	Multipass (20 Entries) - Adults	Jul-2018	56.00	50.91	5.09	56.00
328710	Children/Concessions	Jul-2018	2.50	2.27	0.23	2.50
328710	Multipass (10 Entries) - Children/Concessions	Jul-2018	22.50	20.45	2.05	22.50
328710	Multipass (20 Entries) - Children/Concessions	Jul-2018	40.00	36.36	3.64	40.00
328710	Family Pass (2 Adults & up to 4 Children)	Jul-2018	14.00	12.73	1.27	14.00
328710	School Admissions	Jul-2018	2.60	2.27	0.23	2.50
328710	Aqua Aerobics	Jul-2018	10.00	9.09	0.91	10.00
328710	RAC-Swimming Lessons <i>GST Free</i>	Jul-2018	13.00	14.00	-	14.00
328710	Aqua Run Hire (Per Hour)	Jul-2018	65.00	59.09	5.91	65.00
Roebourne Pool Functions						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
328710	Functions Per Hour (Whole Pool)	Jul-2018	75.00	68.18	6.82	75.00
Ground Fees - Sporting Clubs Seasonal Bookings						
334711	Various Users - Number of Uses Per Week (x) Number of Players Per Team (x) Number of Weeks Booked(x) Fee	Jul-2018	0.80	0.77	0.08	0.85
334711	Junior Teams - 50% of Applicable Rate	Jul-2018	50.00%	<i>GST Applicable</i>		50.00%
334711	Tennis Club (Per Year)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>	
334711	Horse And Pony Club (Per Season)	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>	<i>As Per Agreement - GST Applicable</i>	
Tennis Courts						
TRUST	Gate Keys (Bond)	Jul-2018	20.00	20.00	-	20.00
334712	Per Court (Per Hour) - Commercial	Jul-2018	25.00	22.73	2.27	25.00
334712	Per Court (Per Hour) - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
Millars & Bulgarra Netball/Basketball Court Casual Hire Fee						
350710	Per Court (Per Hour)	Jul-2018	14.00	12.73	1.27	14.00
Lease Income						
Various	Lease Fee (Per Property)	Jul-2018	<i>As Per Agreement</i>	<i>GST Applicable</i>	<i>As Per Agreement</i>	
350710	Karratha Leisureplex Fence Advertising (Per Week) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Karratha Leisureplex Fence Advertising (Per Week) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Oval/Reserve Hire Fees						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Bond - to a Maximum of \$1,000. <i>Applied as per Bond Assessment Matrix</i> - Non for Profit Groups	Jul-2018	1,000.00	1,000.00	-	1,000.00
334713	Hire (Per Day) - Not for Profit Groups	Jul-2018	120.00	118.18	11.82	130.00
334713	Hire (Per Hour) - Not for Profit Groups	Jul-2018	12.00	11.82	1.18	13.00
334713	Hire (Per Hour) - Commercial	Jul-2018	90.00	86.36	8.64	95.00
334713	Hire (Per Day) - Commercial	Jul-2018	900.00	863.64	86.36	950.00
Oval Lighting Fees						
334714	Oval Light Tokens (Large)	Jul-2018	45.00	40.91	4.09	45.00
334714	Oval Light Tokens (Small)	Jul-2018	20.00	18.18	1.82	20.00
334714	Tennis/Netball Light Tokens (Medium)	Jul-2018	11.00	10.00	1.00	11.00
Holiday Programme (Primary School)						
350710	Per Child (Per Day)	Jul-2018	28.00	27.27	2.73	30.00
350710	2nd and Each Additional Child (Per Day)	Jul-2018	25.00	22.73	2.27	25.00
Crèche						
350710	Casual Visit (Per Child, Per Session, up to 90 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	4.90	5.00	-	5.00
350710	Casual Visit (Per Child, Per Session, 90 - 180 mins) 3rd and Subsequent Child From Same Immediate Family are Free	Jul-2018	7.60	7.80	-	7.80
350710	10 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	44.00	45.00	-	45.00
350710	20 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	78.50	80.00	-	80.00
350710	50 Visit Crèche Pass (Per Session, up to 90 mins)	Jul-2018	183.75	187.50	-	187.50
350710	10 Visit Crèche Pass (90 - 180 mins)	Jul-2018	68.50	70.20	-	70.20
350710	20 Visit Crèche Pass (90 - 180 mins)	Jul-2018	121.80	124.80	-	124.80
350710	50 Visit Crèche Pass (90 - 180 mins)	Jul-2018	285.00	292.50	-	292.50
350710	Crèche Hire (Per Hour) - Commercial	Jul-2018	61.00	60.00	-	60.00
350710	Crèche Hire (Per Hour) - Community	Jul-2018	35.50	30.00	-	30.00
Memberships						
350710	Gymnasium Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Gymnasium Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Gymnasium Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Gymnasium Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Gym Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Aquatics Only (1 Month)	Jul-2018	56.00	52.73	5.27	58.00
350710	Aquatics Only (3 Months)	Jul-2018	142.00	131.82	13.18	145.00
350710	Aquatics Only (6 Months)	Jul-2018	260.00	240.91	24.09	265.00
350710	Aquatics Only (12 Months)	Jul-2018	472.00	440.91	44.09	485.00
350710	Swim Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	25.50	24.55	2.45	27.00
350710	Group Fitness Only (1 Month)	Jul-2018	120.00	113.64	11.36	125.00
350710	Group Fitness Only (3 Months)	Jul-2018	295.00	271.82	27.18	299.00
350710	Group Fitness Only (6 Months)	Jul-2018	535.00	490.00	49.00	539.00
350710	Group Fitness Only (12 Months)	Jul-2018	965.00	880.91	88.09	969.00
350710	Group Fitness Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	47.00	44.55	4.45	49.00
350710	Full Membership (1 Month)	Jul-2018	167.00	162.73	16.27	179.00
350710	Full Membership (3 Months)	Jul-2018	430.00	426.36	42.64	469.00
350710	Full Membership (6 Months)	Jul-2018	790.00	790.00	79.00	869.00
350710	Full Membership (12 Months)	Jul-2018	1,420.00	1,418.18	141.82	1,560.00
350710	Full Membership Direct Debit/Fortnightly <i>Minimum 3 Month Contract</i>	Jul-2018	68.00	67.27	6.73	74.00
350710	24 Hour Access (Add-On) to Membership	Jul-2018	100.00	90.91	9.09	100.00
350710	Karratha Leisureplex Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
350710	Concession Rate for All Swim Memberships - 30% discount	Jul-2018	30.00%			30.00%
350710	Concession Rate for All Gym, Group Fitness or Full Memberships - 50% discount	Jul-2018	50.00%			50.00%
350710	<i>Discount Options:</i> * Renewal of 12 Month Individual Membership, 10% Discount * Corporate/Group Discount (Minimum 10 people) 3 - 6 months, 10% Discount * Corporate/Group Discount (Minimum 10 people) 12 months, 20% Discount Only 1 Discount May be Applied at Any Time	Jul-2018				

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Personal Training						
350710	30 Minute Session (Per Person)	Jul-2018	42.00	38.18	3.82	42.00
350710	30 Minute Session (Per Person) - 10 Entry Pass	Jul-2018	378.00	343.64	34.36	378.00
350710	60 Minute Session (Per Person)	Jul-2018	68.00	61.82	6.18	68.00
350710	60 Minute Sessions (Per Person) - 10 Entry Pass	Jul-2018	612.00	556.36	55.64	612.00
350710	Kickstart Pack (Per Person) - 3 x 30 Minute Sessions <i>Available for 1 Purchase Only</i>	Jul-2018	95.00	86.36	8.64	95.00
350710	30 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	29.00	26.36	2.64	29.00
350710	30 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	261.00	237.27	23.73	261.00
350710	60 Minute Group Personal Training Session (Per Person) <i>Minimum 2 to 6 Participants</i>	Jul-2018	45.00	40.91	4.09	45.00
350710	60 Minute Group Personal Training Session (Per Person) - 10 Entry Pass <i>Minimum 2 to 6 participants</i>	Jul-2018	405.00	368.18	36.82	405.00
350710	Personal Training Promotional/Set Period Programs up to 100% of Existing Per Session PT Charge for Each Program Session	Jul-2018				100.00%
Health & Fitness						
350710	Gymnasium (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Gymnasium (Per Entry) - Casual, Off Peak*	Jul-2018	12.00	10.91	1.09	12.00
350710	Gymnasium (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Gymnasium (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Gymnasium (Per Entry) - Seniors Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness (Per Entry) - Casual	Jul-2018	18.00	16.36	1.64	18.00
350710	Group Fitness (Per Entry) - Casual Concession	Jul-2018	14.00	12.73	1.27	14.00
350710	Group Fitness (Per Entry) - School Program	Jul-2018	10.00	9.09	0.91	10.00
350710	Group Fitness - 10 Entry Pass	Jul-2018	162.00	147.27	14.73	162.00
350710	Private Group Fitness (Per Entry) <i>Minimum 7 Participants</i>	Jul-2018	175.00	159.09	15.91	175.00
350710	Private Group Fitness (Per Entry) - Off Peak* <i>Minimum 7 Participants</i>	Jul-2018		122.73	12.27	135.00
350710	Group Fitness Promotional/Set Period Programs up to 100% of Existing Per Session Charge for Each Program Session	Jul-2018				100.00%
350710	Strength & Conditioning Room (Per Entry) - Casual	Jul-2018		16.36	1.64	18.00
350710	Strength & Conditioning Room (Per Entry) - Casual Off Peak*	Jul-2018		10.91	1.09	12.00
350710	Strength & Conditioning Room (Per Entry) - Casual Concession	Jul-2018		12.73	1.27	14.00
Notes: * Off-Peak - Weekdays 12pm - 3pm						
Aquatics						
350710	Infant 0-4 Years, Free With a Paying Adult	Jul-2018	No Charge			No Charge
350710	Casual - Child (5-17 yrs)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Concession (Card Holders Only)	Jul-2018	4.50	4.09	0.41	4.50
350710	Casual - Adult	Jul-2018	6.00	5.45	0.55	6.00
350710	Spectator	Jul-2018	1.00	0.91	0.09	1.00
350710	Family Pass (2 Adults + 2 Children, or 1 Adult + 3 Children)	Jul-2018	17.00	15.45	1.55	17.00
350710	Disability Carer	Jul-2018	No Charge			No Charge
350710	School Group (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
350710	Child - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Child - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Child - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Concession - 10 Entry Pass	Jul-2018	40.50	36.82	3.68	40.50
350710	Concession - 20 Entry Pass	Jul-2018	72.00	65.45	6.55	72.00
350710	Concession - 50 Entry Pass	Jul-2018	168.75	153.41	15.34	168.75
350710	Adult - 10 Entry Pass	Jul-2018	54.00	49.09	4.91	54.00
350710	Adult - 20 Entry Pass	Jul-2018	96.00	87.27	8.73	96.00
350710	Adult - 30 Entry Pass	Jul-2018	225.00	204.55	20.45	225.00
350710	Lane Hire 1x25m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	18.00	16.36	1.64	18.00
350710	Lane Hire 1x25m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	21.50	19.55	1.95	21.50
350710	Lane Hire 1x50m (Per Hour) - Community Group/Clubs <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	22.50	20.45	2.05	22.50
350710	Lane Hire 1x50m (Per Hour) - Commercial <i>Plus Applicable Pool Entry Fee</i>	Jul-2018	26.50	24.09	2.41	26.50
350710	Aquarun Hire (Per Hour)	Jul-2018	92.00	83.64	8.36	92.00
350710	Full 50m Pool (Per Hour) - Community Group/Clubs	Jul-2018	162.00	147.27	14.73	162.00
350711	Swim School - Infant	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Pre-School	Jul-2018	14.00	14.00	-	14.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
350711	Swim School - School Age	Jul-2018	14.00	14.00	-	14.00
350711	Swim School - Adult	Jul-2018	18.00	18.00	-	18.00
350711	Swim School - Private Child (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Private Adult (30 mins)	Jul-2018	40.00	40.00	-	40.00
350711	Swim School - Bronze Medallion	Jul-2018	192.00	192.00	-	192.00
350711	Swim School - Bronze Medallion Requalification	Jul-2018	127.00	127.00	-	127.00
350711	Swim School - Adult Fitness Squad	Jul-2018	6.50	6.50	-	6.50
350711	Swim School - Cancellation Fee	Jul-2018	25.00	25.00	-	25.00
Sports Hall & Programs						
350710	Senior Game Fee (Per Team)	Jul-2018	65.00	59.09	5.91	65.00
350710	Beach Volleyball (Per Team)	Jul-2018	40.00	36.36	3.64	40.00
350710	Junior Game Fee	Jul-2018	40.00	36.36	3.64	40.00
350710	Equipment Hire - Sporting Balls (Basketball etc.)	Jul-2018	2.50	2.27	0.23	2.50
350710	Equipment Hire - Squash/Tennis Racquet	Jul-2018	5.00	4.55	0.45	5.00
350710	Indoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	112.00	101.82	10.18	112.00
350710	Indoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	56.00	50.91	5.09	56.00
350710	Indoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	68.00	61.82	6.18	68.00
350710	Indoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	34.00	30.91	3.09	34.00
350710	Indoor Court (Per Person) - Casual Shoot Around	Jul-2018	5.00	4.55	0.45	5.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
350710	Outdoor Court Hire, Full Court (Per Hour) - Community Group/Clubs	Jul-2018	30.00	27.27	2.73	30.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Commercial	Jul-2018	34.00	30.91	3.09	34.00
350710	Outdoor Court Hire, Half Court (Per Hour) - Community Group/Clubs	Jul-2018	18.00	16.36	1.64	18.00
350710	Outdoor Court (Per Person) - Casual Shoot Around	Jul-2018	2.50	2.27	0.23	2.50
350710	Badminton Court Hire (Per Hour)	Jul-2018	17.00	15.45	1.55	17.00
350710	Squash Court Hire (Per Hour)	Jul-2018	22.00	20.00	2.00	22.00
350710	Squash Court Hire (Per Hour) (12pm - 3pm)	Jul-2018	11.00	10.00	1.00	11.00
	Squash Court Hire (Per Hour) - Official Squash Club Members 10% Discount	Jul-2018	10% Discount	-	-	10% Discount
350710	Squash Court Hire (Per Hour) - Official Squash Club Members - 5 Entry Pass	Jul-2018	99.00	90.00	9.00	99.00
350710	Function Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	80.00	74.55	7.45	82.00
350710	Function Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	52.00	48.18	4.82	53.00
350710	Function Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	40.00	37.27	3.73	41.00
350710	Function Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	130.00	120.00	12.00	132.00
350710	Function Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	84.50	78.18	7.82	86.00
350710	Function Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	65.00	60.00	6.00	66.00
350710	Smaller Version of Function Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Data Projector and Screen Hire	Jul-2018	50.00	45.45	4.55	50.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Commercial	Jul-2018	52.00	48.18	4.82	53.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Private Function	Jul-2018	41.00	37.27	3.73	41.00
350710	Meeting Room Hire (Per Hour), Before 6pm - Community Group/Clubs	Jul-2018	26.00	24.09	2.41	26.50
350710	Meeting Room Hire (Per Hour), After 6pm - Commercial	Jul-2018	90.00	84.55	8.45	93.00
350710	Meeting Room Hire (Per Hour), After 6pm - Private Function	Jul-2018	66.00	60.00	6.00	66.00
350710	Meeting Room Hire (Per Hour), After 6pm - Community Group/Clubs	Jul-2018	46.00	42.27	4.23	46.50
350710	Club Room Hire - Commercial	Jul-2018	90.00	81.82	8.18	90.00
350710	Club Room Hire - Private Function	Jul-2018	60.00	54.55	5.45	60.00
350710	Club Room Hire - Community Group/Clubs	Jul-2018	45.00	40.91	4.09	45.00
350710	Club Room/Meeting Room Hire - Commercial	Jul-2018	50.00	45.45	4.55	50.00
350710	Club Room/Meeting Room Hire - Private Function	Jul-2018	33.00	30.00	3.00	33.00
350710	Club Room/Meeting Room Hire - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
350710	Smaller Version of Club Room - % of Appropriate Rate <i>Only Available if Meeting Room in Use</i>	Jul-2018	80.00%			80.00%
350710	Tournament Office Hire - Commercial	Jul-2018	30.00	27.27	2.73	30.00
350710	Tournament Office Hire - Community Group/Clubs	Jul-2018	15.00	13.64	1.36	15.00
350710	Tournament Office Hire - For Sporting Associations Using all Courts	Jul-2018	No Charge			No Charge
350710	Juniors - 50% of All Community Rates Group/Clubs	Jul-2018	50.00%			50.00%
350710	Maximum Fee Payable Per Day is Equivalent of 10 x the Applicable Hourly Fee	Jul-2018	As Calculated			As Calculated
Set Up/Pack Up Fees						
350710	Per Court (Per Day)	Jul-2018	395.00	359.09	35.91	395.00
350710	Entire Stadium	Jul-2018	990.00	900.00	90.00	990.00
350710	- Outdoor Courts to be Charged at 50% of Indoor Court Rate					
350710	Other Facilities	Jul-2018	As Per Hourly Fee - GST Applicable		GST Applicable	As Per Hourly Fee - GST Applicable

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Leisureplex Kiosk						
350710	Kiosk Alfresco Hire - Casual (Per Hour)	Jul-2018		18.18	1.82	20.00
350710	Kiosk Alfresco Area - Short Term Hire (Per Week)	Jul-2018	330.00	300.00	30.00	330.00
350770	Kiosk Alfresco Area - Long Term Hire	Jul-2018	\$200 Per Square Metre Per Annum - GST Applicable		GST Applicable	\$200 Per Square Metre Per Annum - GST Applicable
Karratha Golf Course And Bowling Green						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings (Minimum 100)</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336711	Karratha Golf Club Membership (Per Year) - Single Membership	Jul-2018	200.00	181.82	18.18	200.00
336711	Karratha Golf Club Membership (Per Year) - Family Membership	Jul-2018	235.00	213.64	21.36	235.00
336711	General Public - 9 Holes, Adult	Jul-2018	25.00	22.73	2.27	25.00
336711	General Public - 9 Holes, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336711	General Public - 18 Holes, Adult	Jul-2018	35.00	31.82	3.18	35.00
336711	General Public - 18 Holes, Children Under 18	Jul-2018	10.00	9.09	0.91	10.00
336711	Schools (Per Student)	Jul-2018	3.40	3.18	0.32	3.50
Bowling Green Fees						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	1,000.00	1,000.00	-	1,000.00
336712	Game (Per Person) - General Public, Adult	Jul-2018	7.00	6.36	0.64	7.00
336712	Game (Per Person) - General Public, Children Under 18	Jul-2018	5.00	4.55	0.45	5.00
336712	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
334713	Hire Of Driving Range For Other Purposes	Jul-2018	300.00	272.73	27.27	300.00
Indoor Cricket						
TRUST	Bond - to a Maximum of \$1000. <i>Applied as Per Bond Assessment Matrix - Group Bookings</i>	Jul-2018	100.00	100.00	-	100.00
334715	Hire of Cricket Equipment	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire of Indoor Cricket Court (Per Court, Per Hour) - Association Only	Jul-2018	21.00	19.09	1.91	21.00
334715	Hire (Per Hour) - Commercial	Jul-2018	50.00	45.45	4.55	50.00
334715	Hire (Per Hour) - Community Group/Clubs	Jul-2018	25.00	22.73	2.27	25.00
334715	Schools (Per Student)	Jul-2018	3.40	3.09	0.31	3.40
Library and Local History						
330713-6	Library Card - Replacement	Jul-2018	5.50	5.00	0.50	5.50
330713-6	3D printing (\$4.00 for the First Hour and \$3 for Each Hour Thereafter)	Jul-2018	4.00	3.64	0.36	4.00
TRUST	Traveller's Membership Bond - Individual (Refundable on Return of Library Resource)	Jul-2018	50.00	50.00	-	50.00
TRUST	Traveller's Membership Bond - Family (Refundable on Return of Library Resource)	Jul-2018	100.00	100.00	-	100.00
330712	Administration Fees - Overdue, Lost and Damaged Items	Jul-2018	11.00	4.50	0.45	5.00
330713-6	Participation in Library Craft Activities <i>Group bookings for children's programs and activities (5 or more participants)</i>	Jul-2018	5.00	4.55	0.45	5.00
330713-6	Printing & Photocopying - A4 B&W	Jul-2018	0.20	0.18	0.02	0.20
330713-6	Printing & Photocopying - A4 Colour	Jul-2018	0.55	0.50	0.05	0.55
330713-6	Printing & Photocopying - A3 B&W	Jul-2018	0.40	0.36	0.04	0.40
330713-6	Printing & Photocopying - A3 Colour	Jul-2018	1.10	1.00	0.10	1.10
330713-6	High Resolution Scanning to CD	Jul-2018	20.00	18.18	1.82	20.00
330713-6	CD Cleaning/Re-Surfacing (Per Disk)	Jul-2018	2.20	2.00	0.20	2.20
330713-6	Faxes - Sending First Page (Domestic Only)	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Faxes - Per Subsequent Page (Domestic Only)	Jul-2018	1.00	0.91	0.09	1.00
330713-6	Faxes - Receiving Per Page	Jul-2018	1.00	0.91	0.09	1.00
330713	Internet and Computer Use - First 30 Minutes Free and Then \$4 Per Hour Thereafter (Non-Members)	Jul-2018	4.00	3.64	0.36	4.00
330713	Library Bags	Jul-2018	4.00	3.64	0.36	4.00
330713-6	Laminating - All Libraries A4	Jul-2018	2.75	2.50	0.25	2.75
330713-6	Laminating - All Libraries A3	Jul-2018	4.40	4.00	0.40	4.40
330713-6	Sale of Earphones	Jul-2018	2.00	2.73	0.27	3.00
330713-6	Sale of USBs	Jul-2018	10.00	7.27	0.73	8.00
330713-6	Coffee	Jul-2018	2.50	2.27	0.23	2.50
330713	Programs/Workshops (Maximum Charge)	Jul-2018	22.00	90.91	9.09	100.00
Dampier Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330714 - 1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330714 - 1414	Hire of Allocated Space/s Within Dampier Main Library (Per Hour) - Community Group /Clubs	Jul-2018	28.00	25.45	2.55	28.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019

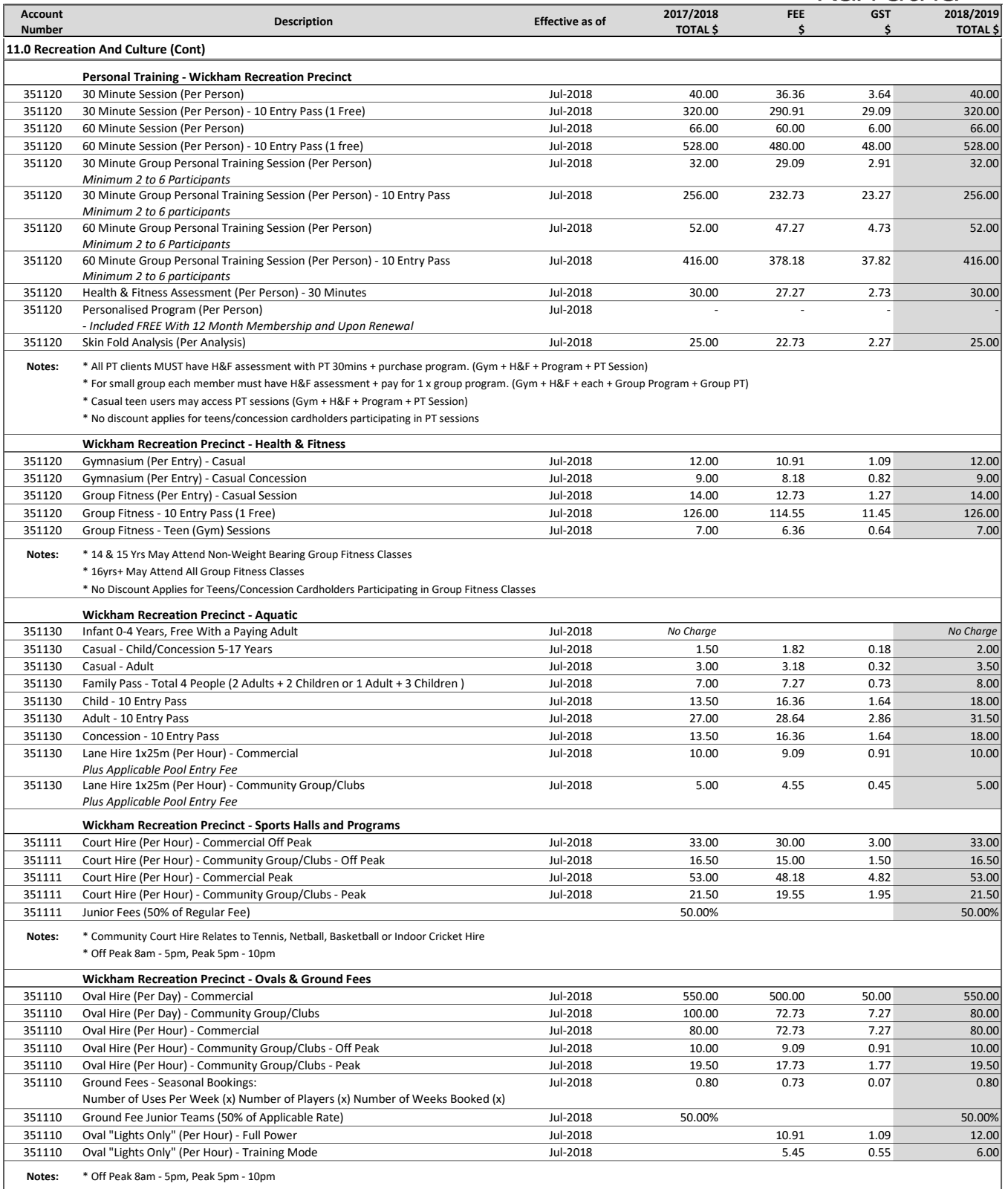


Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Karratha Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330713 -1414	Hire of Allocated Space/s Within Karratha Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Wickham Library (within the Wickham Community Hub)						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330715 -1414	Hire of Allocated Space/s Within Wickham Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Roebourne Library						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Commercial	Jul-2018	56.00	50.91	5.09	56.00
330716 -1414	Hire of Allocated Space/s Within Roebourne Main Library (Per Hour) - Community Group/Clubs	Jul-2018	28.00	25.45	2.55	28.00
Photos						
308780	Digital Scan (Per Photo)	Jul-2018	20.00	22.73	2.27	25.00
308780	Express Processing Fee - Photo Images Within 3 days (Per Hour Fee, After the First 30 Minutes)	Jul-2018	50.00	45.45	4.55	50.00
308780	Corporate Research Fee (Per Hour)	Jul-2018	100.00	90.91	9.09	100.00
Cossack Accommodation						
332710	Single or Family Room - 1-2 Adults + Children Under 15 years	Jul-2018	125.00	113.64	11.36	125.00
332710	Additional Per Adult/Child Over 15 (Per Night)	Jul-2018	25.00	22.73	2.27	25.00
332710	Non-Refundable Booking Fee 50%	Jul-2018	50.00%	GST Applicable		50.00%
Cossack Bond Store / Galbraith Store						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
332710	Hire/Functions (Per Day) - Commercial	Jul-2018	360.00	327.27	32.73	360.00
332710	Hire/Functions (Per Day) - Community Group/Clubs	Jul-2018	310.00	281.82	28.18	310.00
332710	Hire/Meeting (Per Hour) - Commercial	Jul-2018	55.00	50.00	5.00	55.00
332710	Hire/Meeting (Per Hour) - Community Group/Clubs	Jul-2018	40.00	36.36	3.64	40.00
Youth Activities						
306771	Admission Youth Event (Maximum Charge)	Jul-2018	15.00	22.73	2.27	25.00
The Youth Shed Indoor Play Space						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
348720	Adults	Jul-2018	No Charge			No Charge
348720	Under 9 months	Jul-2018	No Charge	-	-	No Charge
348720	9 months - Under 2 yrs	Jul-2018	7.00	6.36	0.64	7.00
348720	2yrs - Under 5 yrs	Jul-2018	9.00	8.18	0.82	9.00
348720	2yrs - Under 5 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	7.00	6.36	0.64	7.00
348720	5yrs - Under 12 yrs	Jul-2018	11.00	10.00	1.00	11.00
348720	5yrs - Under 12 yrs - Group Discount Over 20 People (School Hours Only)	Jul-2018	9.00	8.18	0.82	9.00
348720	Party Packages - Includes Play Entry and Food	Jul-2018	Various	GST Applicable		Various
348720	Party Room Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	50.00	45.45	4.55	50.00
348720	Party Table Hire (In Addition to Party Package Fee) - Per 90 Minutes	Jul-2018	22.00	20.00	2.00	22.00
348720	Hire Indoor Play Space (Per Hour) - No Kiosk	Jul-2018	300.00	272.73	27.27	300.00
348720	Programs Per Session (Up to Max, Per Session)	Jul-2018	15.00	13.64	1.36	15.00
The Youth Shed						
TRUST	Bond - to a Maximum of \$10,000. <i>Applied as per Bond Assessment Matrix</i>	Jul-2018	10,000.00	10,000.00	-	10,000.00
TRUST	Hire Equipment Bond	Jul-2018	Student Card/ID		Student Card/ID	
348710	Per Session (Max Charge)	Jul-2018	15.00	27.27	2.73	30.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Commercial	Jul-2018	73.00	66.36	6.64	73.00
348710	Hire of Youth Space (Per Hour) 8am - 5pm - Community Group/Clubs	Jul-2018	38.00	34.55	3.45	38.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Commercial	Jul-2018	93.00	84.55	8.45	93.00
348710	Hire of Youth Space (Per Hour) 5pm - Midnight - Community Group/Clubs	Jul-2018	48.00	43.64	4.36	48.00

6.16. Fees And Charges Set By Council For The Year Ending 30 June 2019

Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
The Base - Youth Space (Within the Wickham Community Hub)						
301700	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
301700	Hire Equipment Bond	Jul-2018			-	Student Card/ID
301700	Per Session (Max Charge)	Jul-2018		27.27	2.73	30.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - Before 5pm	Jul-2018		227.27	22.73	250.00
301700	Hire of Whole of Youth Facility - Internal and External (Per Hour) - After 5pm	Jul-2018		340.91	34.09	375.00
301700	Hire of Kiosk (Per Hour) - Before 5pm	Jul-2018		18.18	1.82	20.00
301700	Hire of Kiosk (Per Hour) - 5pm - Midnight	Jul-2018		27.27	2.73	30.00
301700	Hire of Youth Shared Space (Per Hour) - Before 5pm	Jul-2018		36.36	3.64	40.00
301700	Hire of Youth Shared Space (Per Hour) - 5pm - Midnight	Jul-2018		54.55	5.45	60.00
301700	Hire of Medium Hall (Per Hour) - Before 5pm	Jul-2018		136.36	13.64	150.00
301700	Hire of Medium Hall (Per Hour) - 5pm - Midnight	Jul-2018		204.55	20.45	225.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - Before 5pm	Jul-2018		63.64	6.36	70.00
301700	Hire of Multi-Purpose Room 2 (Per Hour) - 5pm - Midnight	Jul-2018		95.45	9.55	105.00
301700	Hire of External Youth Space (Per Hour) - Before 5pm	Jul-2018		72.73	7.27	80.00
301700	Hire of External Youth Space (Per Hour) - 5pm - Midnight	Jul-2018		109.09	10.91	120.00
Wickham Recreation Precinct						
Memberships - Wickham Recreation Precinct						
351130	Aquatics Only 6 Months (Concessions 10% discount)	Jul-2018	70.00	63.64	6.36	70.00
351130	Aquatics Only 12 Months (Concessions 10% discount)	Jul-2018	100.00	90.91	9.09	100.00
351120	Gymnasium Only (1 Month)	Jul-2018	80.00	72.73	7.27	80.00
351120	Gymnasium Only (3 Months)	Jul-2018	170.00	154.55	15.45	170.00
351120	Gymnasium Only (6 Months)	Jul-2018	290.00	263.64	26.36	290.00
351120	Gymnasium Only (12 months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	520.00	472.73	47.27	520.00
351120	Gymnasium Only (12 Months) - Family - 2 Adults and 2 Children (1-17yrs)	Jul-2018		754.55	75.45	830.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Group Fitness Only (1 Month)	Jul-2018	100.00	90.91	9.09	100.00
351120	Group Fitness Only (3 Months)	Jul-2018	210.00	190.91	19.09	210.00
351120	Group Fitness Only (6 Months)	Jul-2018	350.00	318.18	31.82	350.00
351120	Group Fitness Only (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	600.00	545.45	54.55	600.00
351120	Concession Rate for All Group Fitness Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Full Membership (1 Month)	Jul-2018	144.00	130.91	13.09	144.00
351120	Full Membership (3 Months)	Jul-2018	304.00	276.36	27.64	304.00
351120	Full Membership (6 Months)	Jul-2018	512.00	465.45	46.55	512.00
351120	Full Membership (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	940.00	854.55	85.45	940.00
351120	Full Membership (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	Jul-2018	1,500.00	1,363.64	136.36	1,500.00
351120	Each Additional Child (Under 14yrs)	Jul-2018	50.00	45.45	4.55	50.00
351120	Each individual 14-18yrs (No Fob to be Issued)	Jul-2018	200.00	181.82	18.18	200.00
351120	Concession Rate for All Group Full Gym Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Combo - Gym & Aquatic (1 Month)	Jul-2018	110.00	100.00	10.00	110.00
351120	Combo - Gym & Aquatic (3 Months)	Jul-2018	205.00	186.36	18.64	205.00
351120	Combo - Gym & Aquatic (6 Months)	Jul-2018	340.00	309.09	30.91	340.00
351120	Combo - Gym & Aquatic (12 Months) - Includes FREE Health & Fitness Assessment and Personalised Program	Jul-2018	580.00	527.27	52.73	580.00
351120	Combo - Gym & Aquatic (12 Months) - Family - 2 Adults and 2 Children (Under 14yrs) No Group Fitness for Under 14's	Jul-2018		1,000.00	100.00	1,100.00
351120	Each additional Child (Under 14yrs)	Jul-2018		45.45	4.55	50.00
351120	Each Individual 14-18yrs (No Fob to be Issued)	Jul-2018		181.82	18.18	200.00
351120	Concession Rate for All Group Combo Memberships - 10% discount	Jul-2018	10.00%			10.00%
351120	Play Program Membership (3 Months) Unlimited	Jul-2018	80.00	72.73	7.27	80.00
351120	Play Program Membership (6 Months) Unlimited	Jul-2018	160.00	145.45	14.55	160.00
351120	Play Program Membership (12 Months) Unlimited	Jul-2018	320.00	290.91	29.09	320.00
351120	Wickham Recreation Precinct Replacement Membership Band/Fob/Card	Jul-2018	10.00	9.09	0.91	10.00
Notes:	* CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception * 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+					

6.16. Fees And Charges Set By Council For The Year Ending 30 June 2019



Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
11.0 Recreation And Culture (Cont)						
Wickham Recreation Precinct - Other Programs						
351120	Program Fees (Per Session) Maximum Fee - Child	Jul-2018	15.00	13.64	1.36	15.00
351120	Program Fees (Per Session) Maximum Fee - Adult	Jul-2018	15.00	13.64	1.36	15.00
12.0 Transport						
444790	Reinstatements	Jul-2018	Cost Plus 12.50%	Cost Plus 12.50%	Cost Plus 12.50%	Cost Plus 12.50%
13.0 Economic Services						
Camping Fees						
384710/38471	Nature Based Camping Site (Per Night) - Paid in Advance	Jan-2019	15.00	13.64	1.36	15.00
384710/38471	Nature Based Camping Site (Per 7 Nights) - Paid in Advance - Max 28 Nights in 3 Month Period	Jan-2019	90.00	81.82	8.18	90.00
384710/38471	Nature Based Camping - Traditional Owner	Jul-2018	Free/Fee Waived	Free/Fee Waived	Free/Fee Waived	Free/Fee Waived
Caravan Park Registrations						
510720	Per Long Stay, Short Stay and Transit Site - Minimum \$200	Jul-2018	6.00			Fee as Per Regulation 45
510720	Per Camping Site	Jul-2018	3.00			Fee as Per Regulation 45
510720	Per Overflow Site	Jul-2018	1.50			Fee as Per Regulation 45
510720	Transfer of License Fees	Jul-2018	100.00			Fee as Per Regulation 45
Building Licence Fees						
500201	Building Permit Application - Minimum Fee	Jul-2018	97.70			As Per Regulations
500201	Uncertified - Building Class 1 & 10 - 0.32% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	As Calculated			As Calculated
500201	Certified - Building Class 1 & 10 - 0.19% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	As Calculated			As Calculated
500201	Certified - Building Class 2 to 9 - 0.09% of the Estimated Value of the Authorised Work as Determined by the Local Government - Minimum \$97.70	Jul-2018	As Calculated			As Calculated
500201	Sign Permit (Per Application, as Per Policy DR08)	Jul-2018	100.00	100.00	-	100.00
500201	Building Approval Certificate - Minimum Fee \$97.70 or:	Jul-2018	97.70			As Per Regulations
500201	Building Class 1 & 10 - 0.38% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	As Calculated			As Calculated
500201	Building Class 2 to 9 - 0.18% of the Estimated Value of the Unauthorised Work as Determined by the Local Government (Not Less Than \$97.70)	Jul-2018	As Calculated			As Calculated
500201	Contract Services - Coordinator Building Services (Per Hour)	Jul-2018	254.00	230.91	23.09	254.00
500201	Contract Services - Senior Building Surveyor (Per Hour)	Jul-2018	183.00	166.36	16.64	183.00
500201	Travelling (Per Kilometre) As per Government rates	Jul-2018	0.77			As per Government Rate
500201	Occupancy Permit (Modify, Temporary or Replace) - Minimum \$97.70 or:	Jul-2018	97.70			As Per Regulations
500201	Occupancy Permit - Unauthorised Work - 0.18% of the Construction Value - Minimum \$97.70	Jul-2018	As Calculated			As Calculated
500201	Occupancy Permit /or Building Approval Certificate - Strata Application - Minimum \$107.70 or \$10.80 (Per Strata Unit, Whichever the Greater)	Jul-2018	As Calculated			As Calculated
500201	Certificate of Construction Compliance - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$96	Jul-2018	As Calculated			As Calculated
500201	Certificate of Design Compliance - Class 2-9 - \$450.00 + 0.1% Estimated Value of Construction	Jul-2018	As Calculated			As Calculated
500201	Demolition Permit - Class 1 & 10 - Minimum \$97.70	Jul-2018	97.70			As Per Regulations

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6.16. Fees And Charges Set By Council
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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
13.0 Economic Services (Cont)						
500201	Demolition Permit - Class 2-9 (Per Storey) -Min \$97.70 Per Storey	Jul-2018	As Calculated			As Calculated
500201	Request for Additional Building Service/Advic - First Hour or Part Thereof \$165, Every Hour Thereafter or Part Thereof \$90	Jul-2018	As Calculated			As Calculated
500201	Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$97.70)	Jul-2018	97.70			As Per Regulations
500201	Application as Defined in Regulation 31	Jul-2018	As Per Regulations			As Per Regulations
500201	Park Homes on Caravan Parks & Camping Grounds - Refer to Certified and Uncertified Building Permits	Jul-2018	As Calculated			As Calculated
500201	Retrieval of Building License Plans - Electronic Version Only Via Email (< 10MB) - Cost Plus \$15 Per Licence/Permit Requested	Jul-2018	Cost Plus			Cost Plus
500201	Retrieval of Building Approvals - Electronic on CD \$25.50 Initial Disk Plus \$15.00 for Each Additional Approval Retrieved - Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval	Jul-2018	Cost Plus			Cost Plus
500201	Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9 - \$1000 + 0.1% of the Estimated Value of Construction	Jul-2018	As Calculated			As Calculated
500201	Certificate of Building Compliance (Unauthorised Works) - Class 1 & 10 - \$500 + 0.1% of the Estimated Value of Construction	Jul-2018	As Calculated			As Calculated
500201	Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + \$97.50 for Each Hour Thereafter	Jul-2018	As Calculated			As Calculated
500201	Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$150 + GST	Jul-2018			GST Applicable	As Calculated
500201	Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance - 0.25% of the Estimated Value of Construction, But no Less Than \$90 + GST	Jul-2018			GST Applicable	As Calculated
Application for Plan Search						
500205	Plan Search Fee for Residential or Commercial	Jul-2018	36.50	36.50	-	36.50
500205	Copying Fee	Jul-2018	No Charge			No Charge
500205	Photocopying - Residential Building Approval \$30.50 Minimum Additional Copy Fees Apply Depending on Document Length \$30.50 Minimum (Includes Permit, CDC and 5 x A3 Plan Pages)	Jul-2018	As Calculated	As Calculated	As Calculated	As Calculated
500205	Photocopying - Commercial /Industrial Building Approval \$51.00 Minimum Additional Copy Fees Apply Depending on Document Length \$51 Minimum (includes Permit, CDC, and 5x A1 plan pages)	Jul-2018	As Calculated	As Calculated	As Calculated	As Calculated
500205	Photocopying - A4 Bond Paper	Jul-2018	1.00	1.00	-	1.00
500205	Photocopying - A3 Bond Paper	Jul-2018	1.50	1.50	-	1.50
500205	Photocopying - A2 Bond Paper	Jul-2018	3.00	3.00	-	3.00
500205	Photocopying - A1 Bond Paper	Jul-2018	6.00	6.00	-	6.00
500205	Photocopying - B1 Bond Paper	Jul-2018	8.00	8.00	-	8.00
500205	Photocopying - A0 Bond Paper	Jul-2018	8.00	8.00	-	8.00
Private Swimming Pool Inspection Fees						
500204	Four Yearly Inspections	Jul-2018	112.00	112.00	-	112.00
500204	Annual Charge (1/4 of Four Yearly Fee)	Jul-2018	28.00	28.00	-	28.00
500204	Client Initiated Inspection Fee	Jul-2018	165.00	165.00	-	165.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Other Property And Services						
Private Works						
444710	Private Works (In House)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Private Works (by Contractors)	Jul-2018	At Cost plus 12.50% - GST applicable		GST Applicable	At Cost plus 12.50% - GST applicable
444710	Sale of Standpipe Water	Jul-2018	Water Corporation Cost For Regional Non-Residential Customers Plus 12.5% - GST Not Applicable		GST Not Applicable	Water Corporation Cost for Regional Non-Residential Customers (GST Not Applicable) Plus 12.5% Admin Fee (GST Applicable). Minimum charge \$100 plus applicable
470700	Kerb/Verge Inspection and Maintenance Contribution – Residential Alterations (Class 1 &10) >\$20,000	Jul-2018	100.00	100.00	-	100.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Below Ground Swimming Pool Installation	Jul-2018	150.00	150.00	-	150.00
470700	Kerb/Verge Inspection and Maintenance Contribution – New Residential Construction (Class 1)	Jul-2018	200.00	200.00	-	200.00
470700	Kerb/Verge Inspection and Maintenance Contribution – Multi-Residential and Commercial Construction (Class 2 to 9)	Jul-2018	500.00	500.00	-	500.00
470710	Traffic Management Plans	Jul-2018	55.00	50.00	5.00	55.00
470710	Standard Permit to Work on Road	Jul-2018	95.00	86.36	8.64	95.00
470710	Full Road Closure	Jul-2018	180.00	163.64	16.36	180.00
470710	Permit to Work in City Reserve	Jul-2018	95.00	86.36	8.64	95.00
Community						
310765	Community Art Exhibition	Jul-2018	220.00	200.00	20.00	220.00
Red Earth Arts Precinct						
TRUST	Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix	Jul-2018		10,000.00	-	10,000.00
362111	Friends of the Theatre Annual Membership (Per Person) Allows 10-15% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows)	Jul-2018		45.45	4.55	50.00
Red Earth Arts Precinct - Whole of Venue Hire - Internal						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Whole of Venue Hire Internal (Per Day) + Staffing Cost See Notes Below	Jul-2018		2,272.73	227.27	2,500.00
Notes:	* Whole of venue includes exclusive access to the theatre, foyers, The Shelf, * It does not include the amphitheatre or exclusive access to the entry lobby or *All out of hours bookings require Front of House Manager (minimum) * All other hire conditions as per the theatre					
Red Earth Arts Precinct - Theatre Hire						
362112	Bookings Require \$500 deposit 50% Non-Refundable for Cancellation Within 4 Weeks of Event	Jul-2018				As Calculated
362112	Performance Event (Per Day) + Staffing Cost See Notes Below	Jul-2018		1,363.64	136.36	1,500.00
362112	Second Performance, Same Day + Staffing Cost See Notes Below	Jul-2018		1,090.91	109.09	1,200.00
362112	Hire (Per Hour, 4 Hours Minimum) See Notes Below	Jul-2018		172.73	17.27	190.00
362112	Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only	Jul-2018		63.64	6.36	70.00
Notes:	* Venue Hire Includes "Standard Rig" * Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal) * All bookings will be assigned staffing as required at the cost of the hirer. Minimum * Excess cleaning is charged at cost, plus 20% *All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm					

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
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Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont)						
Red Earth Arts Precinct - Amphitheatre Hire (Full Day Hire Only)						
362112	Less than 500 People (Per Day) See Notes Below	Jul-2018		454.55	45.45	500.00
362112	Less than 500 and not more than 1200 People (Per Day) See Notes Below	Jul-2018		636.36	63.64	700.00
362112	Less than 1200 and not more than 2000 People (Per Day) See Notes Below	Jul-2018		909.09	90.91	1,000.00
Notes:	* Full day hire only. Pricing is tiered by capacity (as above) * Bookings require a \$250 deposit, 50% non-refundable for cancellation within 4 * Cleaning of the amphitheatre is the responsibility of the hirer, as is restoration of * Excess cleaning is charged at cost, plus 20% * Hirer is required to install temporary toilets in the amphitheatre for all licensed * Access to venue toilets, green room and dressing rooms can be negotiated as					
362112	Rehearsal Rooms A & B - Hire (Per Hour) - Available Out of Hours when Front of House Manager is Working, or Hirer Needs to Pay for FOH Manager <i>Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. Minimum 2 Hour Booking</i>	Jul-2018		29.09	2.91	32.00
362112	The Shelf (Per Hour) Minimum 2 Hour Booking. See Note Regarding Staffing	Jul-2018		113.64	11.36	125.00
362112	Catering Kitchen (Per Hour) Minimum 4 Hour Booking. See Note Regarding Staffing	Jul-2018		90.91	9.09	100.00
362112	Foyers 1 & 2 (Per Hour) Minimum 2 Hour Booking. See Note Regarding Staffing	Jul-2018		68.18	6.82	75.00
362112	Green Room (Per Hour) Minimum 2 Hour Booking. See Note Regarding Staffing	Jul-2018		18.18	1.82	20.00
362112	Staff Costs (Per Hour) See Note Regarding Staffing	Jul-2018		45.45	4.55	50.00
362112	Front of House Manager (Per Hour) See Note Regarding Staffing	Jul-2018		45.45	4.55	50.00
362112	Technical Staff (Per Hour) See Note Regarding Staffing	Jul-2018		45.45	4.55	50.00
362112	Theatrical Consumables at Cost, Plus 20%	Jul-2018		-	-	As Calculated
362112	Theatre Equipment Over Standard Hire	Jul-2018		-	-	As Calculated
362112	Test and Tag of Electrical Equipment Not Done by Hirer (Per Item)	Jul-2018		22.73	2.27	25.00
362112	Banqueting Equipment	Jul-2018		-	-	As Calculated
362112	Bar and Kiosk	Jul-2018		-	-	As Calculated
362112	Merchandise Commission 10% of Total Sales	Jul-2018		-	-	As Calculated
Notes:	*All bookings will be assigned staffing as required *All out of hours bookings require Front of House Manager (minimum) * Business hours are 9am to 5pm					
Red Earth Arts Precinct - Ticket Charges (Maximum Charge)						
362111	Children and Family Shows - Adult	Jul-2018		22.73	2.27	25.00
362111	Children and Family Shows - Child (<17)	Jul-2018		13.64	1.36	15.00
362111	Children and Family Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		59.09	5.91	65.00
362111	Children and Family Shows - Concession	Jul-2018		18.18	1.82	20.00
362111	Children and Family Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Small Shows - Adult	Jul-2018		59.09	5.91	65.00
362111	Small Shows - Child (<17)	Jul-2018		40.91	4.09	45.00
362111	Small Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		163.64	16.36	180.00
362111	Small Shows - Concession	Jul-2018		45.45	4.55	50.00
362111	Small Shows - School Groups	Jul-2018		31.82	3.18	35.00
362111	Large Shows - Adult	Jul-2018		90.91	9.09	100.00
362111	Large Shows - Child (<17)	Jul-2018		50.00	5.00	55.00
362111	Large Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		200.00	20.00	220.00
362111	Large Shows - Concession	Jul-2018		72.73	7.27	80.00
362111	Large Shows - School Groups	Jul-2018		36.36	3.64	40.00
362111	Amphitheatre Music Series - Adult	Jul-2018		27.27	2.73	30.00
362111	Amphitheatre Music Series Shows - Child (<17)	Jul-2018		18.18	1.82	20.00
362111	Amphitheatre Music Series Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		72.73	7.27	80.00
362111	Amphitheatre Music Series Shows - Concession	Jul-2018		22.73	2.27	25.00
362111	Amphitheatre Music Series Shows - School Groups	Jul-2018		10.91	1.09	12.00
362111	Cinema (Indoor and The Shelf) - Adult	Jul-2018		14.55	1.45	16.00
362111	Cinema (Indoor and The Shelf) Shows - Child (<17)	Jul-2018		9.09	0.91	10.00
362111	Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults & 2 Children*)	Jul-2018		40.91	4.09	45.00
362111	Cinema (Indoor and The Shelf) Shows - Concession	Jul-2018		11.82	1.18	13.00
362111	Cinema (Indoor and The Shelf) Shows - School Groups	Jul-2018		7.27	0.73	8.00

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Community (Cont)						
Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included in Ticket Price)						
	Tickets up to \$35	Jul-2018		3.18	0.32	3.50
	Tickets From \$35-\$45	Jul-2018		4.09	0.41	4.50
	Tickets Over \$45	Jul-2018		5.45	0.55	6.00
	Refund Fees Due to Cancellation of Events	Jul-2018		3.18	0.32	3.50
	Ticket Sets for Community Groups	Jul-2018		90.91	9.09	100.00
	Complimentary Tickets for Hirers	Jul-2018		1.82	0.18	2.00
Notes:	* A 'child' is up to 17 years of age * Small Show e.g. Comedy or Drama * Large Show e.g. Opera or Ballet					
Events						
300710	Entry Fees	Jul-2018	45.00	40.91	4.09	45.00
300710	Cossack Art Awards (Maximum Event Ticket)	Jul-2018	150.00	136.36	13.64	150.00
300780	Cossack Art Awards Commission on Artwork	Jul-2018	30.00%			30.00%
312710	Arts & Culture Program - Live Shows (Maximum Ticket)	Jul-2018	300.00	272.73	27.27	300.00
312710	Arts & Culture Program Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310773	Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult	Jul-2018	300.00	272.73	27.27	300.00
310773	Red Earth Arts Festival Administration (Fee Per Ticket Sold)	Jul-2018	1.00	0.91	0.09	1.00
310761	Administration Fee on Third Party Events	Jul-2018	2.00	1.82	0.18	2.00
Airport						
Landing Fees						
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	39.36	3.94	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	21.89	2.19	24.08
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	Jul-2018	5.89	5.45	0.55	6.00
460710	Minimum Landing Fee	Jul-2018	20.00	18.18	1.82	20.00
Heavy Charter						
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	1,841.22	184.12	2,025.34
Pricing Arrangements						
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	As Per Agreement - GST Applicable	GST Applicable		As Per Agreement - GST Applicable
LTPA	Long Term Pricing Arrangement (LTPA) – CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements \$ = By Agreement.	Jul-2018	As Per Agreement - GST Applicable	GST Applicable		As Per Agreement - GST Applicable
Aircraft Parking Fees						
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	2.69	0.27	2.96
Passenger Service Charge						
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	12.31	1.23	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50% \$13.10 x 50%	Jul-2018	6.63	6.14	0.61	6.75
460710	Common User Check-In Counter	Jul-2018		5.09	0.51	5.60
Airside Attendance						
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour During Operational Hours (Weekdays 5:00 to 17:30)	Jul-2018	81.70	75.61	7.56	83.17
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)	Jul-2018	110.00	101.80	10.18	111.98

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council

For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Airport (Cont)						
Airside Environmental Charge						
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	75.61	7.56	83.17
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	101.80	10.18	111.98
Security and Compliance						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	50.00	5.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	236.36	23.64	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	95.45	9.55	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	45.45	4.55	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	38.41	3.84	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	55.53	5.55	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	19.44	1.94	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	14.55	1.45	16.00
Karratha Terminal Lease Income						
460712	Lease Income-Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Terminal Advertising (Per Contract)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Lease Income-External of Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460711	Rental Car Meeting & Greeting Rights (\$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	5,422.42	542.24	5,964.66
Karratha Terminal - Other						
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	51.70	47.85	4.78	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	77.50	71.73	7.17	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	113.60	105.13	10.51	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	Jul-2018	93.00	86.06	8.61	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	482.00	446.03	44.60	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>In Excess of 3 Hours (Per Hour and Part Thereof)</i>	Jul-2018	258.00	238.76	23.88	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	346.00	320.21	32.02	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community <i>Minimum 3 Hours</i>	Jul-2018	24.50	22.67	2.27	24.94
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	Jul-2018	32.00	29.62	2.96	32.58
Security and Screening Charge						
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	12.79	1.28	14.07
Economic Services						
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water	Jul-2018	2,187.83	2,023.97	202.40	2,226.37
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,178.60	2,016.19	201.62	2,217.81
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018	1,093.36	1,011.85	101.19	1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	1,301.98	1,204.93	120.49	1,325.42

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	FEE \$	GST \$	2018/2019 TOTAL \$
Airport (Cont)						
Parking and Ground Transport						
Short Term Parking						
460710	0-60 Minutes	Jul-2018	No Charge	-	-	No Charge
460710	1-2 Hours	Jul-2018	5.00	4.55	0.45	5.00
460710	2-3 Hours	Jul-2018	7.00	6.36	0.64	7.00
460710	3-4 Hours	Jul-2018	8.00	7.27	0.73	8.00
460710	4-5 Hours	Jul-2018	9.00	8.18	0.82	9.00
460710	5-6 Hours	Jul-2018	10.00	9.09	0.91	10.00
460710	6-7 Hours	Jul-2018	11.00	10.00	1.00	11.00
460710	7-8 Hours	Jul-2018	25.00	22.73	2.27	25.00
460710	Per Day Thereafter	Jul-2018	25.00	22.73	2.27	25.00
Long Term Parking						
460710	1 Day	Jul-2018	16.00	14.55	1.45	16.00
460710	2 Days	Jul-2018	32.00	29.09	2.91	32.00
460710	3 Days	Jul-2018	48.00	43.64	4.36	48.00
460710	4 Days	Jul-2018	64.00	58.18	5.82	64.00
460710	5 Days	Jul-2018	80.00	72.73	7.27	80.00
460710	6 Days	Jul-2018	96.00	87.27	8.73	96.00
460710	7 Days	Jul-2018	112.00	101.82	10.18	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	12.73	1.27	14.00
460710	Per Day Thereafter	Jul-2018	12.00	10.91	1.09	12.00
Parking Concession						
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders - Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients	Jul-2018	50.00% of Applicable Parking Fee	GST Applicable		50.00% of Applicable Parking Fee
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	As Per Description	GST Applicable		As Per Description
Other Charges						
460710	Lost Ticket	Jul-2018	200.00	181.82	18.18	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	31.82	3.18	35.00
460710	Processing Fee - American Express	Jul-2018	Transaction Amount Plus 1.65%	-	GST Applicable	Transaction Amount Plus 1.65%
Bus Parking Fees - Authorised Buses Only*						
460710	0 - 30 Minutes	Jul-2018	2.00	1.82	0.18	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	9.09	0.91	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	45.45	4.55	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	68.18	6.82	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	90.91	9.09	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	454.55	45.45	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	909.09	90.91	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	45.45	4.55	50.00
Notes:	* ALL Buses are Required to Have Authorised Permits, as Issued Through Airport Management					
Roebourne Airstrip						
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	12.03	1.20	13.23
464711	Other Lease Income		As Per Lease Agreement - GST Applicable	GST Applicable		As Per Lease Agreement - GST Applicable