Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Purpose Funding |  |  |  |  |  |  |  |  |
| Rates |  |  |  |  |  |  |  |  |
| Instalment Interest Rate |  | 4.50\% |  | 4.50\% |  |  |  | 4.50\% |
| Penalty Interest |  | 11.00\% |  | 11.00\% |  |  |  | 11.00\% |
| Administration Fee - Per instalment | \$ | 10.00 | \$ | 10.00 | \$ |  | \$ | 10.00 |
| Administration Fee - Ad hoc arrangement | \$ | 50.00 | \$ | 50.00 | \$ | - | \$ | 50.00 |
| Administration Fee - Direct debit | \$ | 50.00 | \$ | 25.00 | \$ | - | \$ | 25.00 |
| Administration Fee - Direct debit default | \$ | 20.00 | \$ | 20.00 | \$ | - | \$ | 20.00 |
| Administration Fee-Refund of duplicate payment | \$ | 10.00 | \$ | 10.00 | \$ | - | \$ | 10.00 |
| Rates - Reimburse search/Legal fees |  | At Cost |  | At Cost |  |  |  | At Cost |
| Caveat Fee - Lodgement and withdrawal |  | At Cost |  | At Cost |  |  |  | At Cost |
| Title search fee |  | At Cost |  | At Cost |  |  |  | At Cost |
| Debt clearance letter | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Notice of Discontinuance |  | At Cost |  | At Cost |  |  |  | At Cost |
| Pilbara Underground Power Project - Administration fees (Per instalment) | \$ | 10.00 | \$ | 10.00 | \$ | - | \$ | 10.00 |
| Pilbara Underground Power Project - Instalment interest rate |  | 4.50\% |  | 4.50\% |  |  |  | 4.50\% |
| Pilbara Underground Power Project - Penalty interest |  | 11.00\% |  | 11.00\% |  |  |  | 11.00\% |
| Processing Fee - American Express |  | 1.40\% |  | 1.40\% |  |  |  | 1.40\% |
| Processing Fee - MasterCard and Visa for bond payments only |  | 0.43\% |  | 0.43\% |  |  |  | 0.43\% |
| Penalty interest overdue sundry debtors invoices |  | 11.00\% |  | 11.00\% |  |  |  | 11.00\% |
| Dishonoured payment fee | \$ | 25.00 | \$ | 25.00 | \$ | - | \$ | 25.00 |
| Property Enquiries |  |  |  |  |  |  |  |  |
| Reprint of Rate Notice or Statement of Rates (Current financial year) | \$ | 25.00 | \$ | 35.00 | \$ | - | \$ | 35.00 |
| Reprint of Rate Notice or Statement of Rates (Prior financial year) | \$ | 35.00 | \$ | 35.00 | \$ | - | \$ | 35.00 |
| Letter of Confirmation of property ownership |  |  | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Property enquiry forms | \$ | 35.00 | \$ | 39.00 | \$ | - | \$ | 39.00 |
| Orders \& Requisitions only | \$ | 75.00 | \$ | 75.00 | \$ | - | \$ | 75.00 |
| Property enquiry (including orders and requisitions) | \$ | 110.00 | \$ | 114.00 | \$ | - | \$ | 114.00 |
| Property reports (Per Ward) Available for non-commercial use only | \$ | 120.00 | \$ | 125.00 | \$ | - | \$ | 125.00 |
| Rate Book searches (Per property, per financial year) | \$ | 10.00 | \$ | 12.00 | \$ | - | \$ | 12.00 |

## Governance

| Sundry Income |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Freedom of Information (FOI) - Application Fee | \$ | 30.00 | \$ | 30.00 | \$ | - | \$ | 30.00 |
| Freedom of Information (FOI) - Labour In processing application (Per hour) | \$ | 30.00 | \$ | 30.00 | \$ | - | \$ | 30.00 |
| Freedom of Information (FOI) - Labour in supervising access (Per hour) | \$ | 30.00 | \$ | 30.00 | \$ | - | \$ | 30.00 |
| Freedom of Information (FOI) - Labour in photocopying (Per hour) | \$ | 30.00 | \$ | 30.00 | \$ | - | \$ | 30.00 |
| Freedom of Information (FOI) - Labour in transcribing from tape or other | \$ | 35.00 | \$ | 35.00 | \$ | - | \$ | 35.00 |
| Freedom of Information (FOI) - Photocopying (Per copy) | \$ | 0.20 | \$ | 0.20 | \$ | - | \$ | 0.20 |
| Photocopying - Secretarial |  |  |  |  |  |  |  |  |
| Photocopying - A4 B\&W | \$ | 0.40 | \$ | 0.36 | \$ | 0.04 | \$ | 0.40 |
| Photocopying - A4 Colour | \$ | 0.80 | \$ | 0.73 | \$ | 0.07 | \$ | 0.80 |
| Photocopying - A3 B\&W | \$ | 0.60 | \$ | 0.55 | \$ | 0.05 | \$ | 0.60 |
| Photocopying - A3 Colour | \$ | 1.20 | \$ | 1.09 | \$ | 0.11 | \$ | 1.20 |
| Copy of Agenda | \$ | 6.10 | \$ | 5.64 | \$ | 0.56 | \$ | 6.20 |
| Copy of Minutes | \$ | 6.10 | \$ | 5.64 | \$ | 0.56 | \$ | 6.20 |
| Electoral Rolls |  |  |  |  |  |  |  |  |
| Complete set (Subject to WAEC Approval) | \$ | 25.00 | \$ | 25.00 | \$ | - | \$ | 25.00 |
| Individual Wards (Subject to WAEC Approval) | \$ | 12.50 | \$ | 12.50 | \$ | - | \$ | 12.50 |
| Property owners by street listing - Complete listing | \$ | 250.00 | \$ | 254.50 | \$ | - | \$ | 254.50 |
| Property owners by street listing - Minimum charge (Per page) | \$ | 12.65 | \$ | 12.90 | \$ | - | \$ | 12.90 |
| Property owners by street listing (Per page) | \$ | 1.25 | \$ | 1.25 | \$ | - | \$ | 1.25 |
| Special Series Registration Plates |  |  |  |  |  |  |  |  |
| Registration Plates as per Department of Transport Fee (May be subject to change) | \$ | 200.00 | \$ | 200.00 | \$ | - | \$ | 200.00 |
| Contribution to War Memorial | \$ | 80.00 | \$ | 80.00 | \$ | - | \$ | 80.00 |
| Administration Fee | \$ | 20.00 | \$ | 20.00 | \$ | - | \$ | 20.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Council

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee | 19/20 Fee | GST | 19/20 Total Fee |
| :---: | :---: | :---: | :---: | :---: |
| Law, Order and Public Safety |  |  |  |  |
| Dog Registration Fees |  |  |  |  |
| Application for Kennel Licence | \$ 82.00 | \$ 85.00 | \$ | \$ 85.00 |
| Kennel Licence (Per year) | \$ 125.00 | \$ 128.00 | \$ | \$ 128.00 |
| Provision of registration tag for registered dog transferring to the City | No charge | No charge |  | No charge |
| Animal Payments |  |  |  |  |
| Application Fee - Miniature Horse, Pig etc. | \$ 82.00 | \$ 85.00 | \$ | \$ 85.00 |
| Application Fee - Keeping of maximum 2 Bee Hives within a townsite | \$ 82.00 | \$ 85.00 | \$ | \$ 85.00 |
| Sustenance per day (1-3 days) | No Charge | No charge |  | No Charge |
| Sustenance per day (4+ days) | \$ 26.00 | \$ 26.00 | \$ | \$ 26.00 |
| Animal Disposal/Destruction (Healthy Dog Day) | No Charge | No charge |  | No Charge |
| Replacement Registration Tags | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Animal Microchip Fee - Microchip plus Vet Fee | At Cost | At Cost | GST Applicable | At Cost-GST applicable |
| Animal Trap loss | At Cost plus 12.50\% | $\begin{array}{r} \text { At Cost plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost plus 12.50\% GST Applicable |
| Inspection/Reinspection Dangerous Dog or Restricted Breed Declaration | \$ 62.00 | \$ 80.00 | \$ | \$ 80.00 |
| Application Fee to keep more than two dogs | \$ 82.00 | \$ 120.00 | \$ | \$ 120.00 |
| Impounded animal Veterinary treatment | At Cost plus 12.50\% | $\begin{array}{r} \text { At Cost plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost plus 12.50\% GST Applicable |
| 1 Year Dog Registration (MHS Dog Sterilisation Program) | Free/Fee Waived | Free/Fee Waived |  | Free/Fee Waived |
| Animal Impounding Fees |  |  |  |  |
| Dog impound/Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Animal impound/Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Other Law, Order \& Public Safety |  |  |  |  |
| Fire Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Final Demand Fire Infringement | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| Litter Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Final Demand Litter Infringement | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| Dog Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Final Demand Dog Infringement | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| Parking Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Final Demand Parking Infringement | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee | 19/20 Fee | GST | 19/20 Total Fee |
| :---: | :---: | :---: | :---: | :---: |
| Nuisances, Camping \& Off-Road Vehicles Final Demand Camping, Off-Road, Local Laws | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| Nuisances, Camping \& Off-Road Vehicles Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Building Infringement | Fee as Per Legislation | Fee as Per Legislation |  | Fee as Per Legislation |
| Final Demand Building Infringement | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 | Fee as Per <br> Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |  | Fee as Per Schedule 2 of the Fines, Penalties and Infringement Notices Enforcement Regulations 1994 |
| Administration Fee - Arrange notice, cyclone or bushfire non-compliance cleanup | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Administration Fee - Arrange Litter Act non-compliance clean-up | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Undertake notice, cyclone, bushfire or litter non-compliance clean-up works (Contractor) | At Cost | $\begin{array}{r} \text { At Cost plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost Plus 12.50\% GST Applicable |
| Permit to use Verge (LL 3.3) (Per Week or Part Thereof) | \$ 82.00 | \$ 85.00 | \$ | \$ 85.00 |
| Permit to use Verge (LL 3.3) Bond | \$ 510.00 | \$ 520.00 | \$ | \$ 520.00 |
| Impounding Supermarket Trolleys |  |  |  |  |
| Trolley Impound/Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Trolley Storage Fee (per day) (maximum \$250) | \$ 11.00 | \$ 12.00 | \$ | \$ 12.00 |
| Impounding Signs |  |  |  |  |
| Sign Impound/Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Sign Storage Fee (per day) (maximum \$250) | \$ 11.00 | \$ 12.00 | \$ | \$ 12.00 |
| Impounding Goods |  |  |  |  |
| Goods Removal Fee (Contractor) | At Cost Plus 12.50\% | $\begin{array}{r} \text { At Cost Plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost Plus 12.50\% GST Applicable |
| Goods Removal Fee (Staff) (Per hour) | \$ 185.00 | \$ 190.00 | \$ | \$ 190.00 |
| Goods Impound/Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| Goods Storage Fee (per day) (maximum \$250) | \$ 15.00 | \$ 16.00 | \$ | \$ 16.00 |
| Impounding Off Road Vehicles |  |  |  |  |
| ORV Removal Fee (Contractor) | At Cost Plus 12.50\% | $\begin{array}{r} \text { At Cost Plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost Plus 12.50\% GST Applicable |
| ORV Removal Fee (Staff) (Per hour) | \$ 185.00 | \$ 190.00 | \$ | \$ 190.00 |
| ORV Impound / Release Fee | \$ 95.00 | \$ 100.00 | \$ | \$ 100.00 |
| ORV storage fee (per day) (maximum \$250)(not charged where ORV handed over voluntarily) | \$ 15.00 | \$ 16.00 | \$ | \$ 16.00 |
| Health |  |  |  |  |
| Lodging Houses |  |  |  |  |
| Lodging House Registration Inspection Fee (Less than 100 beds) | \$ 295.00 | \$ 300.00 | \$ | \$ 300.00 |
| Lodging House Registration Inspection Fee (100 beds or greater) | \$ 410.00 | \$ 420.00 | \$ | \$ 420.00 |
| Offensive Trades |  |  |  |  |
| Statutory (In accordance with the Offensive Trades (Fees) Regulations) | As Per Regulation | As Per Regulation |  | As Per Regulation |
| Statutory - Fish processing establishment | As Per Regulation | As Per Regulation |  | As Per Regulation |
| Statutory - Shellfish and crustacean processing establishment | As Per Regulation | As Per Regulation |  | As Per Regulation |
| Hawkers/Stall Licence |  |  |  |  |
| Stallholder/Street trader (Per day) | \$ 65.00 | \$ 70.00 | \$ | \$ 70.00 |
| Stallholder/Street trader (Per week) | \$ 145.00 | \$ 150.00 | \$ | \$ 150.00 |
| Stallholder/Street trader (Per month) | \$ 350.00 | \$ 300.00 | \$ | \$ 300.00 |
| Stallholder/street trader (Annual licence - monthly pro-rata applicable for new applications) | \$ 800.00 | \$ 1,200.00 | \$ | \$ 1,200.00 |
| Dreamers Hill Permit (1 Month) | \$ 20.00 | \$ 21.00 | \$ | \$ 21.00 |
| Stallholder/Street trader eligible community groups and eligible community events | No Charge | No Charge |  | No Charge |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Moveable Dwelling |  |  |  |  |  |  |  |  |
| Application Fee for approval to occupy a caravan | \$ | 135.00 | \$ | 138.00 | \$ | - | \$ | 138.00 |
| Re-Imbursements Other Income |  |  |  |  |  |  |  |  |
| Annual Inspection Fee (Hair Salons, Beauty Salons, Skin Piercing premises) | \$ | 120.00 | \$ | 125.00 | \$ | - | \$ | 125.00 |
| Application Fee for a Regulation 18 exemption under the Environmental Protection (Noise) Regulations 1997 (To a maximum of $\$ 1,000$ ) | \$ | 558.00 | \$ | 570.00 | \$ | - | \$ | 570.00 |
| Regulation 18 exempt premises, not for profit community groups (No application charge) |  | No Charge |  | No Charge |  |  |  | No Charge |
| Noise Infringement First Offence modified penalty |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Noise Infringement modified penalty for subsequent offence |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Out of hours construction noise approval | \$ | 140.00 | \$ | 150.00 | \$ | - | \$ | 150.00 |
| Noise Monitoring Fee (Per hour) | \$ | 190.00 | \$ | 205.00 | \$ | - | \$ | 205.00 |
| Environmental Protection (Unauthorised Discharges) Regulations 2004 |  |  |  |  |  |  |  |  |
| Regulation 3 (1) First Offence Infringement |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Regulation 3 (1) Modified Penalty for subsequent offence |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Regulation 4 (1) First Offence Infringement |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Regulation 4 (1) Modified Penalty for subsequent offence |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Regulation 4 (2) First Offence Infringement |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Regulation 4 (2) Modified Penalty for subsequent offence |  | Fine as Per Legislation |  | Fine as Per Legislation |  |  |  | Fine as Per Legislation |
| Public Buildings - Statutory Application Fee equal to the cost of considering the application up to |  | Legislation |  | Legislation |  |  |  | Legislation |
| Food Act Fees \& Charges |  |  |  |  |  |  |  |  |
| Notification Fee - High, medium and low risk | \$ | 82.00 | \$ | 84.00 | \$ | - | \$ | 84.00 |
| Notification Fee \& Registration Fee - Exempt premises, not for profit community groups (No application charge) |  | No Charge |  | No Charge |  |  |  | No Charge |
| High Risk Premises Annual Assessment Fees | \$ | 510.00 | \$ | 520.00 | \$ | - | \$ | 520.00 |
| Medium Risk Premises Annual Assessment Fees | \$ | 510.00 | \$ | 520.00 | \$ | - | \$ | 520.00 |
| Low Risk Premises Annual Assessment Fees | \$ | 275.00 | \$ | 280.00 | \$ | - | \$ | 280.00 |
| Application to Construct/Establish High Risk Premises, incl. Notification Fee | \$ | 357.00 | \$ | 365.00 | \$ | - | \$ | 365.00 |
| Application to Construct/Establish Medium Risk Premises, incl. Notification Fee | \$ | 357.00 | \$ | 365.00 | \$ | - | \$ | 365.00 |
| Application to Construct/Establish Low Risk Premises, incl. Notification Fee | \$ | 240.00 | \$ | 245.00 | \$ | - | \$ | 245.00 |
| Application for Transfer of Premises Notification and Registration | \$ | 82.00 | \$ | 84.00 | \$ | - | \$ | 84.00 |
| Fee for Service on Demand - incl. Section 39, Section 55, Freezer Breakdown, Inspection on Request |  |  |  |  |  |  |  |  |
| Fee per hour or part thereof (where onsite inspection is required, or where offsite approval exceeds 1 hour) | \$ | 205.00 | \$ | 190.91 | \$ | 19.09 | \$ | 210.00 |
| Minimum Fee (where no onsite inspection required/offsite approval) |  |  | \$ | 81.82 | \$ | 8.18 | \$ | 90.00 |
| Exempt premises, not for profit community groups (No application charge) |  | No Charge |  | No Charge |  |  |  | No Charge |
| Pest Control Officer time (Per initial 30 minutes or part thereof) <br> Plus - Tick and Flea Spray - \$55 incl. GST <br> Plus - Ants* - \$110 incl. GST <br> Plus - Cockroaches - $\$ 55$ incl. GST <br> Plus - Rodents - \$55 incl. GST <br> * not applicable for Termite or Singapore Ants. | \$ | 135.00 | \$ | 125.45 | \$ | 12.55 | \$ | 138.00 |
| Pest Control Officer time (Every hour thereafter or part thereof) <br> Plus - Tick and Flea Spray - \$55 incl. GST <br> Plus - Ants* - \$110 incl. GST <br> Plus - Cockroaches - $\$ 55$ incl. GST <br> Plus - Rodents - \$55 incl. GST <br> * not applicable for Termite or Singapore Ants. | \$ | 125.00 | \$ | 116.36 | \$ | 11.64 | \$ | 128.00 |
| Undertaking mosquito control of unkempt private swimming pools (Per hour, or part thereof) | \$ | 155.00 | \$ | 145.45 | \$ | 14.55 | \$ | 160.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee | 19/20 Fee | GST | 19/20 Total Fee |
| :---: | :---: | :---: | :---: | :---: |
| Annual Fee, Auditing, Sampling of Public Swimming Pools/Potable Water |  |  |  |  |
| Pool Annual Fee (incl. site visits) - Within 20km of Karratha Administration Office | 370.00 | 380.00 | \$ - | 380.00 |
| Pool Annual Fee (incl. site visits) - Greater than 20km from Karratha Administration Office | 470.00 | 480.00 | \$ - | 480.00 |
| Education and Welfare |  |  |  |  |
| Lease of Millars Well Day Care Centre | As Per Lease Agreement | As Per Lease Agreement | GST Applicable | As Per Lease Agreement-GST Applicable |
| Lease of Bulgarra Day Care Centre | As Per Lease Agreement | As Per Lease Agreement | GST Applicable | As Per Lease Agreement-GST Applicable |
| Lease of Wickham Day Care Centre | As Per Lease Agreement | As Per Lease Agreement | GST Applicable | As Per Lease Agreement-GST Applicable |
| Community Amenities |  |  |  |  |
| Collection Charges |  |  |  |  |
| Residential - Domestic Waste Management Charge (Per year) - incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 2401t Bin Service per fortnight | 305.00 | 311.00 | \$ - | 311.00 |
| Residential - Additional General Waste 240lt Bin (Per year) - 1 Waste Service per week | 152.50 | 155.50 | \$ - | 155.50 |
| Residential - Additional Residential Recycling 240It Bin (Per year) - 1 Recycling Service per fortnight | 152.50 | 155.50 | \$ - | 155.50 |
| Commercial/Industrial - 1 General Waste 24OIt Bin Service per week (Per year) | 335.50 | 311.00 | 31.10 | 342.10 |
| Commercial/Industrial - Additional 1 General Waste Service per week (Per year) | 335.50 | 311.00 | 31.10 | 342.10 |
| Commercial/Industrial Recycling 2401t Bin - 1 Service Per Fortnight (Per year) | 167.75 | 155.50 | 15.55 | 171.05 |
| Bin Replacement and Hire |  |  |  |  |
| Replacement of 240L MGB | 95.00 | 90.91 | 9.09 | 100.00 |
| Waste Facility Fees and Charges |  |  |  |  |
| Out of hours weighbridge oprations (Per hour) Commercial 7 Mile Waste Facility customers only | 374.00 | 340.00 | 34.00 | 374.00 |
| Special Disposal Requirement |  |  |  |  |
| Waste Disposal Permit (Per permit) | 20.00 | 19.09 | 1.91 | 21.00 |
| Commercial Biomedical \& Clinical Waste disposal - R100, R120, R130, R140 (Per tonne) Minimum charge $\$ 119$ Additional permit charge applies | 227.00 | 216.36 | 21.64 | 238.00 |
| Asbestos Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | 227.00 | 216.36 | 21.64 | 238.00 |
| Quarantine Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | 227.00 | 216.36 | 21.64 | 238.00 |
| Class I Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | 126.00 | 120.00 | 12.00 | 132.00 |
| Class II Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | 206.00 | 187.27 | 18.73 | 206.00 |
| Class III Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | 230.00 | 209.09 | 20.91 | 230.00 |
| Drilling Mud Waste Disposal (Per Tonne) - Minimum charge one tonne Additional permit charge applies | POA (Minimum per tonne $\$ 230$, Maximum per tonne $\$ 340)$ | 227.27 | 22.73 | 250.00 |
| Encapsulated, Chemically fixed, Solidified or Polymerised Controlled Waste N160 (Per tonne) pending DWER approval Additional permit charge applies |  | 85.00 | 8.50 | 93.50 |
| Sludges for Fixation pending DWER approval - Minimum charge one tonne Additional permit charge applies |  | POA (Minimum per tonne \$240, Maximum per tonne \$380) | GST Applicable | POA (Minimum per tonne \$240 Maximum per tonne $\$ 380$ |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020


Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Off-loading Fee using City of Karratha Front End Loader (Per hour) <br> - Minimum charge one hour |  | \$ | 90.00 | \$ | 9.00 | \$ | 99.00 |
| Off-loading Fee using City of Karratha Excavator \& Grappler (Per hour) <br> - Minimum charge one hour |  | \$ | 132.00 | \$ | - | \$ | 132.00 |
| Duplicate Weighbridge documentation (Per item) | \$ 30.00 | \$ | 28.64 | \$ | 2.86 | \$ | 31.50 |
| Commercial - Mattress (Each) | \$ 22.00 | \$ | 20.91 | \$ | 2.09 | \$ | 23.00 |
| Green Waste - Purchase |  |  |  |  |  |  |  |
| Purchase of shredded green waste - Commercial (Per tonne) | \$ 60.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Local Government Report fee |  |  |  |  |  |  |  |
| Onsite Effluent Provision of Local Government Report Fee | \$ 410.00 | \$ | 420.00 | \$ | - | \$ | 420.00 |
| Septic Tank Application Fee |  |  |  |  |  |  |  |
| Statutory - Septic Tank Permit to use apparatus | Fee as per Regulation 10(2) |  | Fee as per tion 10(2) |  |  |  | egulation $10(2)$ |
| Statutory - Application Fee | Fee as per Regulation 4 |  | Fee as per gulation 4 |  |  |  | Regulation 4 |
| Application for residential greywater re-use systems | No Charge |  | No Charge |  |  |  | No Charge |
| Tech Services Fees |  |  |  |  |  |  |  |
| Infrastructure works bond for outstanding works | Estimated Cost of Subdivision Plus 50.00\% |  | ed Cost of vision Plus 50.00\% |  |  |  | Cost of ision Plus 50.00\% |
| Early clearance of sub divisional conditions fee |  |  | tstanding plus 25\% |  |  |  | tstanding plus 25\% |
| Subdivision Supervision and Inspection Fee | 1.50\% of Contract Price |  | Calculated |  |  |  | Contract Price |
| Defects Liability and Maintenance Bond | 5.00\% of Contract Price |  | Calculated |  |  |  | Contract Price |
| Advertising | As Calculated |  | Calculated |  |  |  | Calculated |
| Town Planning Fees |  |  |  |  |  |  |  |
| Determining a development application (other than for an Extractive Industry) where the development has not commenced or been carried out and the estimated cost of the development is: |  |  |  |  |  |  |  |
| (a) Not more than \$50,000 | \$ 147.00 | \$ | 147.00 | \$ | - | \$ | 147.00 |
| (b) More than \$50,000, but not more than \$500,000 | As Calculated |  | Calculated |  |  |  | Calculated |
| (c) More than $\$ 500,000$, but not more than $\$ 2.5 \mathrm{~m}$ | As Calculated |  | Calculated |  |  |  | Calculated |
| (d) More than \$2.5m, but not more than \$5m | As Calculated |  | Calculated |  |  |  | Calculated |
| (e) More than $\$ 5 \mathrm{~m}$, but not more than $\$ 21.5 \mathrm{~m}$ | As Calculated |  | Calculated |  |  |  | Calculated |
| (f) More than $\$ 21.5 \mathrm{~m}$ | \$ 34,196.00 | \$ | 4,196.00 | \$ | - | \$ | 4,196.00 |
| Determining a development application (other than for an Extractive Industry) where the development has commenced or been carried out |  |  | Calculated |  |  |  | Calculated |
| Determination of development application for an Extractive Industry where the development has not commenced or been carried out | \$ 739.00 | \$ | 739.00 | \$ | - | \$ | 739.00 |
| Determining a development application for an extractive industry where the development has commenced or been carried out |  |  | Calculated |  |  |  | Calculated |
| Determining an application to amend or cancel development approval |  | \$ | 295.00 | \$ | - | \$ | 295.00 |
| Determining an application for an approval of home occupation/business that has not commenced |  | \$ | 222.00 | \$ | - | \$ | 222.00 |
| Determining an application for an approval of home occupation/business that has commenced |  |  | Calculated |  |  |  | Calculated |
| Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has not commenced or been carried out | \$ 295.00 | \$ | 295.00 | \$ | - | \$ | 295.00 |
| Determining an application for change of use or for an alteration or extension or change of a non-conforming use, where the change or the alteration, extension or change has commenced or been carried out | As Calculated |  | Calculated |  |  |  | Calculated |
| Reply to a property settlement questionnaire | \$ 73.00 | \$ | 73.00 | \$ | - | \$ | 73.00 |
| Written planning advice | \$ 73.00 | \$ | 73.00 | \$ | - | \$ | 73.00 |
| Section 40 Liquor Licence | \$ 73.00 | \$ | 73.00 | \$ | - | \$ | 73.00 |
| Motor Repairer Certificate |  | \$ | 73.00 |  |  | \$ | 73.00 |
| Application for a minor amendment to a development approval | \$ 150.70 | \$ | 147.00 | \$ | - | \$ | 147.00 |
| Application to vary the deemed to comply requirements in the R-Codes (up to a maximum fee of $\$ 480$ ) | \$ 147.00 |  | Calculated |  |  |  | Calculated |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending $\mathbf{3 0}$ June 2020


Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hire (Per hour) - Community groups/clubs - Junior (Under 18) 50\% of applicable community group rate |  | 50\% |  | 50\% |  | icable |  | 50\% |
| Kiosk hire (Per hour) - Commercial | \$ | 24.00 | \$ | 21.82 | \$ | 2.18 | \$ | 24.00 |
| Kiosk hire (Per hour) - Community group/clubs | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Pavilion accommodation (Per person, per night) Junior Regional Sport Championships only | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Pavilion Hire - Millars Well |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire (Per hour) - Commercial | \$ | 56.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Hire (Per hour) - Community group/clubs | \$ | 28.00 | \$ | 26.36 | \$ | 2.64 | \$ | 29.00 |
| Hire (Per hour) - Community groups/clubs - Junior (Under 18) 50\% of applicable community group rate |  | 50\% |  | 50\% |  | cable |  | 50\% |
| Kiosk hire (Per hour) - Commercial | \$ | 24.00 | \$ | 21.82 | \$ | 2.18 | \$ | 24.00 |
| Kiosk hire (Per hour) - Community group/clubs | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Pavilion accommodation (Per person, per night) Junior Regional Sport Championships only | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Pavilion Hire - Pegs Creek |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire (Per hour) - Commercial | \$ | 56.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Hire (Per hour) - Community group/clubs | \$ | 28.00 | \$ | 26.36 | \$ | 2.64 | \$ | 29.00 |
| Hire (Per hour) - Community groups/clubs - Junior (Under 18) 50\% of applicable community group rate |  | 50\% |  | 50\% |  | icable |  | 50\% |
| Kiosk hire (Per hour) - Commercial | \$ | 24.00 | \$ | 21.82 | \$ | 2.18 | \$ | 24.00 |
| Kiosk hire (Per hour) - Community group/clubs | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Pavilion accommodation (Per person, per night) Junior Regional Sport Championships only | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Pavilion Hire -Tambrey |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire (Per hour) - Commercial | \$ | 64.00 | \$ | 58.18 | \$ | 5.82 | \$ | 64.00 |
| Hire (Per hour) - Private | \$ | 48.00 | \$ | 43.64 | \$ | 4.36 | \$ | 48.00 |
| Hire (Per hour) - Community group/clubs | \$ | 32.00 | \$ | 29.09 | \$ | 2.91 | \$ | 32.00 |
| Dampier Community Hub |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Lesser hall and multipurpose rooms hire (Per hour) - Commercial | \$ | 52.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Lesser hall and multipurpose rooms hire (Per hour) - Community group/clubs | \$ | 25.50 | \$ | 26.36 | \$ | 2.64 | \$ | 29.00 |
| Lesser hall and multipurpose rooms hire (Per hour) - Community group/clubs Junior (Under 18) |  | 50\% |  | 50\% |  | cable |  | 50\% |
| Kiosk hire (Within community hall facility) (Per hour) - Commercial Free when hiring the larger or lesser hall | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Kiosk hire (Within community hall facility) (Per hour) - Community group/clubs Free when hiring the larger or lesser hall | \$ | 5.00 | \$ | 6.82 | \$ | 0.68 | \$ | 7.50 |
| Large community hall hire (Per hour) - Commercial | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Large community hall hire (Per hour) - Community group/clubs | \$ | 41.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Hire of office suites 1, 2 or 3 (per hour or part thereof) - Commercial rate |  |  | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Hire of office suites 1, 2 or 3 (per hour or part thereof) - Community rate |  |  | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Hire of office suites 1, 2 or 3 (per hour or part thereof) - Junior (Under 18) $50 \%$ of applicable community group rate |  | 50\% |  | 50\% |  | icable |  | 50\% |
| Wickham Community Hub |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Multi-purpose room 1 (Per hour) - Commercial | \$ | 52.00 | \$ | 47.27 | \$ | 4.73 | \$ | 52.00 |
| Multi-purpose room 1 (Per hour) - Community | \$ | 26.00 | \$ | 23.64 | \$ | 2.36 | \$ | 26.00 |
| Multi-purpose room combined (Per hour) - Commercial | \$ | 70.00 | \$ | 63.64 | \$ | 6.36 | \$ | 70.00 |
| Multi-purpose room combined (Per hour) - Community | \$ | 35.00 | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Indoor play area 1 (Per hour) | \$ | 20.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Indoor play area 2 (Per hour) | \$ | 20.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hire of indoor play area 3 (Per hour) | \$ | 20.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Full function room (Per hour) - Commercial | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Full function room (Per hour) - Community | \$ | 40.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Office space (Per hour) - Commercial | \$ | 30.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Office space (Per week) - Commercial | \$ | 600.00 | \$ | 545.45 | \$ | 54.55 | \$ | 600.00 |
| Office space (Per month) - Commercial | \$ | 2,400.00 | \$ | 2,181.82 | \$ | 218.18 | \$ | 2,400.00 |
| Office space (Per hour) - Community | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Office space (Per week) - Community | \$ | 150.00 | \$ | 136.36 | \$ | 13.64 | \$ | 150.00 |
| Office space (Per month) - Community | \$ | 300.00 | \$ | 272.73 | \$ | $27.27$ | \$ | 300.00 |
| Office space (Per hour) - Junior (Under 18) 50\% of applicable community rate |  | 50\% |  | 50\% | GST Applicable |  |  | 50\% |
| Office space (Per week) - Junior (Under 18) 50\% of applicable community rate |  | 50\% |  | 50\% | GST Applicable |  |  | 50\% |
| Office space (Per month) - Junior (Under 18) 50\% of applicable community rate |  | 50\% |  | 50\% | GST Applicable |  | 50\% |  |
| Wickham Community Hall |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$. <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Wickham Community Hall hire (Per hour) - Commercial | \$ | 52.00 | \$ | 47.27 | \$ | 4.73 | \$ | 52.00 |
| Wickham Community Hall hire (Per hour) - Community | \$ | 26.00 | \$ | 23.64 | \$ | $2.36$ | \$ | 26.00 |
| Wickham Community Hall hire (Per hour) <br> - Junior (Uner 18) 50\% of applicable community rate |  | 50\% |  | 50\% | GST Applicable |  | 50\% |  |
| Wickham Community Hall Outdoor space (Per hour) Commerical | \$ | 28.00 | \$ | 25.45 | GST Applicable |  | \$ 28.00 |  |
| Wickham Community Hall Outdoor space (Per hour) Commerical - Junior (Under 18) 50\% of applicable commercial rate |  | 50\% |  | 50\% |  |  |  |  |
| Wickham Community Hall Outdoor space (Per hour) Community | \$ | 14.00 | \$ | 12.73 | \$ |  | \$ | 14.00 |
| Wickham Community Hall Outdoor space (Per hour) Community <br> - Junior (Under 18) 50\% of applicable community rate | 50\% |  | 50\% |  | GST Applicable |  |  | 50\% |
| Pam Buchanan Family Centre |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Workshop full room hire (Per hour) - Commercial | \$ | 52.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Workshop full room hire (Per hour) - Community group/clubs | \$ | 26.00 | \$ | 26.36 | \$ | 2.64 | \$ | 29.00 |
| Workshop 1 hire (Per hour) - Commercial | \$ | 30.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Workshop 1 hire (Per hour) - Community group/clubs | \$ | 20.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Workshop 2 hire (Per hour ) - Commercial | \$ | 35.00 | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Workshop 2 hire (Per hour ) - Community group/clubs | \$ | 25.00 | \$ | 15.91 | \$ | 1.59 | \$ | 17.50 |
| Boardroom hire (Per hour) - Commercial | \$ | 35.00 | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Boardroom hire (Per hour) - Community group/clubs | \$ | 25.00 | \$ | 15.91 | \$ | 1.59 | \$ | 17.50 |
| Hire of outdoor centre courtyard (per hour or part thereof) - Commercial |  |  | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Hire of outdoor centre courtyard (per hour or part thereof) - Community |  |  | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Hire of outdoor centre courtyard (per hour or part thereof) - Junior (Under 18) $50 \%$ of applicable community group rate |  |  |  | 50\% |  | alicable |  | 50\% |
| Data projector hire (Per booking) | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| * Workshop full room - 78.8 sqm |  |  |  |  |  |  |  |  |
| * Workshop 1 - divider in place, 39.4 sqm, no kitchenette |  |  |  |  |  |  |  |  |
| * Workshop 2 - divider in place, 39.4sqm, with kitchenette |  |  |  |  |  |  |  |  |
| Frank Butler Community Centre |  |  |  |  |  |  |  |  |
| Applied as per bond assessment matrix |  |  |  |  |  |  |  |  |
| Meeting room 1 or 2 hire (Per hour) - Commercial | \$ | 30.00 | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Meeting room 1 or 2 hire (Per hour) - Community group/clubs | \$ | 15.00 | \$ | 15.91 | \$ | 1.59 | \$ | 17.50 |
| Large meeting room hire (Per hour) - Commercial | \$ | 60.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Large meeting room hire (Per hour) - Community group/clubs | \$ | 30.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Indoor main hall and indoor kitchen (Per hour) - Commercial | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Indoor main hall and indoor kitchen (Per hour) - Private function | \$ | 60.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Indoor main hall and indoor kitchen (Per hour) - Community group/clubs | \$ | 40.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Outdoor area and servery (Per hour) - Commercial | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Outdoor area and servery (Per hour) - Private function | \$ | 45.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Outdoor area and servery (Per hour) - Community group/clubs | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Additional kitchen/servery (Per hour) - Commercial Added to existing booking | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Additional kitchen/servery (Per hour) - Private Function Added to existing booking | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Additional kitchen/servery (Per hour) - Community group/clubs Added to existing booking | \$ | 5.00 | \$ | 6.82 | \$ | 0.68 | \$ | 7.50 |
| Roebourne Community Centre |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire (Per hour) - Commercial | \$ | 56.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Hire (Per hour) - Community groups/clubs | \$ | 28.00 | \$ | 26.36 | \$ | 2.64 | \$ | 29.00 |
| Roebourne Sports Stadium |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Full Court (Per hour) - Casual hire | \$ | 16.00 | \$ | 14.55 | \$ | 1.45 | \$ | 16.00 |
| Full Court (Per hour) - Casual hire with lights | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Kiosk Hire (Per hour) - Commercial | \$ | 24.00 | \$ | 21.82 | \$ | 2.18 | \$ | 24.00 |
| Kiosk Hire (Per hour) | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Roebourne Pool Admissions |  |  |  |  |  |  |  |  |
| Adults | \$ | 3.50 | \$ | 3.18 | \$ | 0.32 | \$ | 3.50 |
| Multipass (10 entries) - Adults | \$ | 31.50 | \$ | 28.64 | \$ | 2.86 | \$ | 31.50 |
| Multipass (20 entries) - Adults | \$ | 56.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Children/concessions | \$ | 2.50 | \$ | 2.27 | \$ | 0.23 | \$ | 2.50 |
| Multipass (10 entries) - Children/concessions | \$ | 22.50 | \$ | 20.45 | \$ | 2.05 | \$ | 22.50 |
| Multipass (20 entries) - Children/concessions | \$ | 40.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Family pass (2 adults \& up to 4 children) | \$ | 14.00 | \$ | 12.73 | \$ | 1.27 | \$ | 14.00 |
| School Admissions | \$ | 2.50 | \$ | 2.27 | \$ | 0.23 | \$ | 2.50 |
| Aqua Aerobics | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| RAC-Swimming Lessons | \$ | 14.00 | \$ | 14.00 | \$ | - | \$ | 14.00 |
| Aqua Run hire (Per hour) | \$ | 65.00 | \$ | 59.09 | \$ | 5.91 | \$ | 65.00 |
| Roebourne Pool Functions |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Functions per hour (Whole pool) | \$ | 75.00 | \$ | 68.18 | \$ | 6.82 | \$ | 75.00 |
| Ground Fees - Sporting Clubs Seasonal Bookings |  |  |  |  |  |  |  |  |
| Various users - Number of uses per week ( $x$ ) number of players per team ( x ) number of weeks booked ( $x$ ) fee | \$ | 0.85 | \$ | 0.77 | \$ | 0.08 | \$ | 0.85 |
| Junior Teams - 50\% of applicable rate |  | 50\% |  | 50\% |  |  |  | 50\% |
| Tennis Club (Per year) |  | r Agreement |  | er Agreement |  | licable |  | Agreement - <br> T Applicable |
| Horse and Pony Club (Per season) |  | r Agreement |  | er Agreement |  | licable |  | Agreement - <br> ST Applicable |
| Tennis Courts |  |  |  |  |  |  |  |  |
| Gate keys (Bond) | \$ | 20.00 | \$ | 20.00 | \$ | - | \$ | 20.00 |
| Per court (Per hour) - Commercial | \$ | 25.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Per court (Per hour) - Community group/clubs | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Millars \& Bulgarra Netball/Basketball Court Casual Hire Fee |  |  |  |  |  |  |  |  |
| Per court (Per hour) | \$ | 14.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Lease Income |  |  |  |  |  |  |  |  |
| Lease Fee (Per property) |  | Agreement |  | er Agreement |  | licable |  | Agreement - <br> ST Applicable |
| Karratha Leisureplex fence advertising (Per week) - Commercial | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| Karratha Leisureplex fence advertising (Per week) - Community group/clubs | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Oval/Reserve Hire Fees |  |  |  |  |  |  |  |  |
| Bond - to a maximum of $\$ 10,000$ <br> Applied as per bond assessment matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire (Per day) - Not for profit groups | \$ | 130.00 | \$ | 118.18 | \$ | 11.82 | \$ | 130.00 |
| Hire (Per hour) - Not for profit groups | \$ | 13.00 | \$ | 11.82 | \$ | 1.18 | \$ | 13.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hire (Per hour) - Commercial | \$ | 95.00 | \$ | 86.36 | \$ | 8.64 | \$ | 95.00 |
| Hire (Per day) - Commercial | \$ | 950.00 | \$ | 863.64 | \$ | 86.36 | \$ | 950.00 |
| Oval Lighting Fees |  |  |  |  |  |  |  |  |
| Oval light tokens (Large) | \$ | 45.00 | \$ | 40.91 | \$ | 4.09 | \$ | 45.00 |
| Oval light tokens (Small) | \$ | 20.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Tennis/Netball light tokens (Medium) | \$ | 11.00 | \$ | 10.00 | \$ | 1.00 | \$ | 11.00 |
| Holiday Programme (Primary School) |  |  |  |  |  |  |  |  |
| Per child (Per day) | \$ | 30.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| 2nd and each additional child (Per day) | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Crèche |  |  |  |  |  |  |  |  |
| Casual visit (Per child, per session, up to 90 mins.) | \$ | 5.00 | \$ | 5.00 | \$ | - | \$ | 5.00 |
| 3 rd and subsequent child from same immediate family are free |  |  |  |  |  |  |  |  |
| Casual visit (Per child, per session, 90-180 mins.) | \$ | 7.80 | \$ | 7.80 | \$ | - | \$ | 7.80 |
| 3 rd and subsequent child from same immediate family are free |  |  |  |  |  |  |  |  |
| 10 Visit Crèche Pass (Per session, up to 90 mins.) | \$ | 45.00 | \$ | 45.00 | \$ | - | \$ | 45.00 |
| 20 Visit Crèche Pass (Per session, up to 90 mins.) | \$ | 80.00 | \$ | 80.00 | \$ | - | \$ | 80.00 |
| 50 Visit Crèche Pass (Per session, up to 90 mins.) | \$ | 187.50 | \$ | 187.50 | \$ | - | \$ | 187.50 |
| 10 Visit Crèche Pass (90-180 mins.) | \$ | 70.20 | \$ | 70.20 | \$ | - | \$ | 70.20 |
| 20 Visit Crèche Pass (90-180 mins.) | \$ | 124.80 | \$ | 124.80 | \$ | - | \$ | 124.80 |
| 50 Visit Crèche Pass (90-180 mins.) | \$ | 292.50 | \$ | 292.50 | \$ | - | \$ | 292.50 |
| Crèche hire (Per hour) - Commercial | \$ | 60.00 | \$ | 65.00 | \$ | - | \$ | 65.00 |
| Crèche hire (Per hour) - Community | \$ | 30.00 | \$ | 32.50 | \$ | - | \$ | 32.50 |
| Memberships |  |  |  |  |  |  |  |  |
| Gymnasium or Strength Room only (1 Month) | \$ | 125.00 | \$ | 113.64 | \$ | 11.36 | \$ | 125.00 |
| Gymnasium or Strength Room only (3 Months) | \$ | 299.00 | \$ | 271.82 | \$ | 27.18 | \$ | 299.00 |
| Gymnasium or Strength Room only (6 Months) | \$ | 539.00 | \$ | 490.00 | \$ | 49.00 | \$ | 539.00 |
| Gymnasium or Strength Room only (12 Months) | \$ | 969.00 | \$ | 880.91 | \$ | 88.09 | \$ | 969.00 |
| Minimum 3 month contract |  |  |  |  |  |  |  | 49.00 |
| Aquatics only (1 month) | \$ | 58.00 | \$ | 52.73 | \$ | 5.27 | \$ | 58.00 |
| Aquatics only (3 months) | \$ | 145.00 | \$ | 131.82 | \$ | 13.18 | \$ | 145.00 |
| Aquatics only (6 months) | \$ | 265.00 | \$ | 240.91 | \$ | 24.09 | \$ | 265.00 |
| Aquatics only (12 months) | \$ | 485.00 | \$ | 440.91 | \$ | 44.09 | \$ | 485.00 |
| Swim direct debit/fortnightly | \$ | 27.00 | \$ | 24.55 | \$ | 2.45 | \$ | 27.00 |
| Minimum 3 month contract |  |  |  |  |  |  |  |  |
| Group Fitness only (1 month) | \$ | 125.00 | \$ | 113.64 | \$ | 11.36 | \$ | 125.00 |
| Group Fitness only (3 months) | \$ | 299.00 | \$ | 271.82 | \$ | 27.18 | \$ | 299.00 |
| Group Fitness only (6 months) | \$ | 539.00 | \$ | 490.00 | \$ | 49.00 | \$ | 539.00 |
| Group Fitness only (12 months) | \$ | 969.00 | \$ | 880.91 | \$ | 88.09 | \$ | 969.00 |
| Group Fitness direct debit/fortnightly | \$ | 49.00 | \$ | 44.55 | \$ | 4.45 | \$ | 49.00 |
| Minimum 3 month contract |  |  |  |  |  |  |  |  |
| Full membership (1 month) | \$ | 179.00 | \$ | 162.73 | \$ | 16.27 | \$ | 179.00 |
| Full membership (3 months) | \$ | 469.00 | \$ | 426.36 | \$ | 42.64 | \$ | 469.00 |
| Full membership (6 months) | \$ | 869.00 | \$ | 790.00 | \$ | 79.00 | \$ | 869.00 |
| Full membership (12 months) | \$ | 1,560.00 | \$ | 1,418.18 | \$ | 141.82 | \$ | 1,560.00 |
| Full membership direct debit/fortnightly | \$ | 74.00 | \$ | 67.27 | \$ | 6.73 | \$ | 74.00 |
| Minimum 3 month contract |  |  |  |  |  |  |  |  |
| 24 hour access (Add-on) to membership | \$ | 100.00 | \$ | 90.91 | \$ | 9.09 | \$ | 100.00 |
| Karratha Leisureplex replacement membership band/fob/card | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Concession rate for all swim memberships - 30\% discount |  | 30\% |  | 30\% |  |  |  | 30\% |
| Concession rate for all gym, group fitness or full memberships - 50\% discount |  | 50\% |  | 50\% |  |  |  | 50\% |
| Discount Options: |  |  |  |  |  |  |  |  |
| * Renewal of 6 or 12 month individual membership, 10\% discount |  |  |  |  |  |  |  |  |
| * Corporate/Group discount |  |  |  |  |  |  |  |  |
| (Minimum 10 people) 3-6 months, 10\% discount |  |  |  |  |  |  |  |  |
| * Corporate/group discount (Minimum 10 people) |  |  |  |  |  |  |  |  |
| 12 months, $20 \%$ discount |  |  |  |  |  |  |  |  |
| Only 1 discount may be applied at any time |  |  |  |  |  |  |  |  |
| Personal Training |  |  |  |  |  |  |  |  |
| 30 minute session (Per person) | \$ | 42.00 | \$ | 40.91 | \$ | 4.09 | \$ | 45.00 |
| 30 minute session (Per person) - 5 entry pass |  |  | \$ | 184.09 | \$ | 18.41 | \$ | 202.50 |
| 30 minute session (Per person) - 10 entry pass | \$ | 378.00 | \$ | 368.18 | \$ | 36.82 | \$ | 405.00 |


| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60 minute session (Per person) | \$ | 68.00 | \$ | 63.64 | \$ | 6.36 | \$ | 70.00 |
| 60 minute session (Per person) - 5 entry pass |  |  | \$ | 286.36 | \$ | 28.64 | \$ | 315.00 |
| 60 minute session (Per person) - 10 entry pass | \$ | 612.00 | \$ | 572.73 | \$ | 57.27 | \$ | 630.00 |
| Kick-start pack (Per person) - $3 \times 30$ minute sessions Available for 1 purchase only | \$ | 95.00 | \$ | 90.00 | \$ | 9.00 | \$ | 99.00 |
| Kick-start pack (Per person) - $3 \times 60$ minute sessions Available for 1 purchase only |  |  | \$ | 140.91 | \$ | 14.09 | \$ | 155.00 |
| 30 minute group personal training session (Per person) Minimum 2 to 6 participants | \$ | 29.00 | \$ | 29.09 | \$ | 2.91 | \$ | 32.00 |
| 30 minute group personal training session (Per person) - 5 Entry Pass Minimum 2 to 6 participants |  |  | \$ | 130.91 | \$ | 13.09 | \$ | 144.00 |
| 30 minute group personal training session (Per person) - 10 Entry Pass Minimum 2 to 6 participants | \$ | 261.00 | \$ | 261.82 | \$ | 26.18 | \$ | 288.00 |
| 60 minute group personal training session (Per person) Minimum 2 to 6 participants | \$ | 45.00 | \$ | 44.55 | \$ | 4.45 | \$ | 49.00 |
| 60 minute group personal training session (Per person) - 10 Entry Pass Minimum 2 to 6 participants | \$ | 405.00 | \$ | 400.00 | \$ | 40.00 | \$ | 440.00 |
| Personal training promotional/set period programs up to $100 \%$ of existing per session PT charge for each program session |  | 100\% |  | 100\% |  | plicable |  | 100\% |
| Health \& Fitness |  |  |  |  |  |  |  |  |
| Gymnasium (Per entry) - Casual | \$ | 18.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Gymnasium (Per entry) - Casual, off peak* | \$ | 12.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Gymnasium (Per entry) - Casual concession | \$ | 14.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Gymnasium (Per entry) - School program | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Gymnasium (Per entry) - Seniors program | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Group Fitness (Per entry) - Casual ( 30 min ) |  |  | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Group Fitness (Per entry) - Casual ( 45 min and 60 min ) | \$ | 18.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Group Fitness (Per entry) - Casual concession (45 min and 60 min ) | \$ | 14.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Group Fitness (Per entry) - School program ( 45 min and 60 min ) | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Group Fitness - 10 entry pass ( 45 min and 60 min ) | \$ | 162.00 | \$ | 163.64 | \$ | 16.36 | \$ | 180.00 |
| Private Group Fitness (Per entry) minimum 7 participants | \$ | 175.00 | \$ | 163.64 | \$ | 16.36 | \$ | 180.00 |
| Group Fitness promotional/set period programs up to $100 \%$ of existing per session charge for each program session |  | 100\% |  | 100\% |  |  |  | 100\% |
| Strength \& Conditioning Room (Per entry) - Casual | \$ | 18.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Strength \& Conditioning Room (Per entry) - Casual off Peak* | \$ | 12.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Strength \& Conditioning Room (Per entry) - Casual concession | \$ | 14.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Strength \& Conditioning Room - 10 entry pass |  |  | \$ | 163.64 | \$ | 16.36 | \$ | 180.00 |
| * Off-Peak - Weekdays 12pm - 3pm |  |  |  |  |  |  |  |  |
| Aquatics |  |  |  |  |  |  |  |  |
| Infant 0-4 Years, free with a paying adult |  | No Charge |  | No Charge |  |  |  | No Charge |
| Casual - Child (5-17 yrs.) | \$ | 4.50 | \$ | 4.09 | \$ | 0.41 | \$ | 4.50 |
| Casual - Concession (Card holders only) | \$ | 4.50 | \$ | 4.09 | \$ | 0.41 | \$ | 4.50 |
| Casual - Adult | \$ | 6.00 | \$ | 5.45 | \$ | 0.55 | \$ | 6.00 |
| Spectator | \$ | 1.00 | \$ | 0.91 | \$ | 0.09 | \$ | 1.00 |
| Family pass ( 2 adults +2 children, or 1 adult +3 children) | \$ | 17.00 | \$ | 15.45 | \$ | 1.55 | \$ | 17.00 |
| Disability carer |  | No Charge |  | No Charge |  |  |  | o Charge |
| School group (Per student) | \$ | 3.40 | \$ | 3.09 | \$ | 0.31 | \$ | 3.40 |
| Child - 10 entry pass | \$ | 40.50 | \$ | 36.82 | \$ | 3.68 | \$ | 40.50 |
| Child - 20 entry pass | \$ | 72.00 | \$ | 65.45 | \$ | 6.55 | \$ | 72.00 |
| Child - 50 entry pass | \$ | 168.75 | \$ | 153.41 | \$ | 15.34 | \$ | 168.75 |
| Concession-10 entry pass | \$ | 40.50 | \$ | 36.82 | \$ | 3.68 | \$ | 40.50 |
| Concession - 20 entry pass | \$ | 72.00 | \$ | 65.45 | \$ | 6.55 | \$ | 72.00 |
| Concession - 50 entry pass | \$ | 168.75 | \$ | 153.41 | \$ | 15.34 | \$ | 168.75 |
| Adult - 10 entry pass | \$ | 54.00 | \$ | 49.09 | \$ | 4.91 | \$ | 54.00 |
| Adult - 20 entry pass | \$ | 96.00 | \$ | 87.27 | \$ | 8.73 | \$ | 96.00 |
| Adult - 30 entry pass | \$ | 225.00 | \$ | 204.55 | \$ | 20.45 | \$ | 225.00 |
| Lane Hire $1 \times 25$ m (Per hour) - Community group/clubs plus applicable pool entry fee | \$ | 18.00 | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Lane Hire 1x25m (Per hour) - Commercial plus applicable pool entry fee | \$ | 21.50 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Lane Hire 1x50m (Per hour) - Community group/clubs plus applicable pool | \$ | 22.50 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Lane Hire 1x50m (Per hour) - Commercial Plus Applicable Pool entry fee | \$ | 26.50 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |
| Aquarun Hire (Per hour) | \$ | 92.00 | \$ | 86.36 | \$ | 8.64 | \$ | 95.00 |


| Description | $18 / 19$ | Total Fee |  | $19 / 20$ | Fee |
| :--- | ---: | ---: | ---: | ---: | ---: |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020


Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cake tin loans $\$ 10$ bond (refundable upon return of cake tin in good, clean condition) |  |  | \$ | 10.00 | \$ | - | \$ | 10.00 |
| Replacement fees for lost and damaged cake tins (maximum charge) up to \$65 |  |  | \$ | 59.09 | \$ | 5.91 | \$ | 65.00 |
| Dampier Library |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire of allocated space/s within Dampier Main Library (Per hour) - Commercial | \$ | 56.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Hire of Allocated Space/s within Dampier Main Library (Per hour) - Community Group /Clubs | \$ | 28.00 | \$ | 25.45 | \$ | 2.55 | \$ | 28.00 |
| Karratha Library |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire of Allocated Space/s within Karratha Main Library (Per hour) - Commercial | \$ | 56.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Hire of Allocated Space/s within Karratha Main Library (Per hour) - Community Group/Clubs | \$ | 28.00 | \$ | 25.45 | \$ | 2.55 | \$ | 28.00 |
| Wickham Library (within the Wickham Community Hub) |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of $\$ 10,000$. <br> Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire of Allocated Space/s within Wickham Main Library (Per hour) Commercial | \$ | 56.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Hire of Allocated Space/s within Wickham Main Library (Per hour) Community Group/Clubs | \$ | 28.00 | \$ | 25.45 | \$ | 2.55 | \$ | 28.00 |
| Roebourne Library |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire of Allocated Space/s within Roebourne Main Library (Per hour) Commercial | \$ | 56.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Hire of Allocated Space/s within Roebourne Main Library (Per hour) Community Group/Clubs | \$ | 28.00 | \$ | 25.45 | \$ | 2.55 | \$ | 28.00 |
| Photos |  |  |  |  |  |  |  |  |
| Digital Scan (Per Photo) | \$ | 25.00 | \$ | 23.14 | \$ | 2.31 | \$ | 25.45 |
| Express Processing Fee - Photo Images within 3 days (Per hour fee, after the first 30 minutes) | \$ | 50.00 | \$ | 46.32 | \$ | 4.63 | \$ | 50.95 |
| Corporate Research Fee (Per hour) | \$ | 100.00 | \$ | 90.91 | \$ | 9.09 | \$ | 100.00 |
| Cossack Accommodation |  |  |  |  |  |  |  |  |
| Single or Family Room-1-2 Adults + Children Under 15 years | \$ | 125.00 | \$ | 113.64 | \$ | 11.36 | \$ | 125.00 |
| Additional Per Adult/Child Over 15 (Per night) | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Non-Refundable Booking Fee 50\% |  | 50\% |  | 50\% |  |  |  | 50\% |
| Cossack Bond Store / Galbraith Store |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of $\$ 10,000$. <br> Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Hire/Functions (Per day) - Commercial | \$ | 360.00 | \$ | 327.27 | \$ | 32.73 | \$ | 360.00 |
| Hire/Functions (Per day) - Community Group/Clubs | \$ | 310.00 | \$ | 281.82 | \$ | 28.18 | \$ | 310.00 |
| Hire/Meeting (Per hour) - Commercial | \$ | 55.00 | \$ | 50.00 | \$ | 5.00 | \$ | 55.00 |
| Hire/Meeting (Per hour) - Community Group/Clubs | \$ | 40.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| Youth Activities |  |  |  |  |  |  |  |  |
| Admission Youth Event (Maximum Charge) | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| The Youth Shed Indoor Play Space |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of \$10,000 Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Adults |  | No Charge |  | No Charge |  |  |  | No Charge |
| Under 9 months |  | No Charge |  | No Charge |  |  |  | No Charge |
| 9 months - Under 2 yrs. | \$ | 7.00 | \$ | 6.36 | \$ | 0.64 | \$ | 7.00 |
| 2 yrs - Under 5 yrs. | \$ | 9.00 | \$ | 8.18 | \$ | 0.82 | \$ | 9.00 |
| 2 yrs - Under 5 yrs. - Group discount Over 20 People (School Hours Only) | \$ | 7.00 | \$ | 6.36 | \$ | 0.64 | \$ | 7.00 |
| 5 yrs - Under 12 yrs. | \$ | 11.00 | \$ | 10.00 | \$ | 1.00 | \$ | 11.00 |
| 5 yrs - Under 12 yrs. - Group discount Over 20 People (School Hours Only) | \$ | 9.00 | \$ | 8.18 | \$ | 0.82 | \$ | 9.00 |
| Party Packages - Includes Play Entry and Food |  | Various |  | Various |  | plicable |  | Various |
| Party Room Hire (In addition to party package fee) - Per 90 minutes | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| Party Table Hire (In addition to party package fee) - Per 90 minutes | \$ | 22.00 | \$ | 20.00 | \$ | 2.00 | \$ | 22.00 |
| Hire Indoor Play Space (Per hour) - No Kiosk | \$ | 300.00 | \$ | 272.73 | \$ | 27.27 | \$ | 300.00 |
| Programs per session (Up to max, Per session) | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |


| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Memberships - Wickham Recreation Precinct |  |  |  |  |  |  |  |  |
| Aquatics only 6 months (Concessions 10\% discount) | \$ | 70.00 | \$ | 63.64 | \$ | 6.36 | \$ | 70.00 |
| Aquatics only 12 months (Concessions 10\% discount) | \$ | 100.00 | \$ | 90.91 | \$ | 9.09 | \$ | 100.00 |
| Gymnasium only (1 month) | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Gymnasium only (3 months) | \$ | 170.00 | \$ | 154.55 | \$ | 15.45 | \$ | 170.00 |
| Gymnasium only (6 months) | \$ | 290.00 | \$ | 263.64 | \$ | 26.36 | \$ | 290.00 |
| Gymnasium only (12 months) - Includes FREE Health \& Fitness Assessment and Personalised Program | \$ | 520.00 | \$ | 472.73 | \$ | 47.27 | \$ | 520.00 |
| Gymnasium only (12 months) - Family - 2 Adults and 2 Children (1-17yrs) | \$ | 830.00 | \$ | 754.55 | \$ | 75.45 | \$ | 830.00 |
| Each Individual 14-18yrs (No Fob to be Issued) | \$ | 200.00 | \$ | 181.82 | \$ | 18.18 | \$ | 200.00 |
| Concession Rate for All Gym Memberships - 10\% discount |  | 10\% |  | 10\% |  |  |  | 10\% |
| Group Fitness only (1 month) | \$ | 100.00 | \$ | 90.91 | \$ | 9.09 | \$ | 100.00 |
| Group Fitness only (3 months) | \$ | 210.00 | \$ | 190.91 | \$ | 19.09 | \$ | 210.00 |
| Group Fitness only (6 months) | \$ | 350.00 | \$ | 318.18 | \$ | 31.82 | \$ | 350.00 |
| Group Fitness only (12 months) - Includes FREE Health \& Fitness Assessment and Personalised Program | \$ | 600.00 | \$ | 545.45 | \$ | 54.55 | \$ | 600.00 |
| Concession Rate for All Group Fitness Memberships - 10\% discount |  | 10\% |  | 10\% |  |  |  | 10\% |
| Full Membership (1 month) | \$ | 144.00 | \$ | 130.91 | \$ | 13.09 | \$ | 144.00 |
| Full Membership (3 months) | \$ | 304.00 | \$ | 276.36 | \$ | 27.64 | \$ | 304.00 |
| Full Membership (6 months) | \$ | 512.00 | \$ | 465.45 | \$ | 46.55 | \$ | 512.00 |
| Full Membership (12 months) - Includes FREE Health \& Fitness Assessment and Personalised Program | \$ | 940.00 | \$ | 854.55 | \$ | 85.45 | \$ | 940.00 |
| Full Membership (12 months) - Family | \$ | 1,500.00 | \$ | 1,363.64 | \$ | 136.36 | \$ | 1,500.00 |
| 2 Adults and 2 Children (Under 14yrs) No |  |  |  |  |  |  |  |  |
| Each Additional Child (Under 14yrs) | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| Each individual 14-18yrs (No Fob to be Issued) | \$ | 200.00 | \$ | 181.82 | \$ | 18.18 | \$ | 200.00 |
| Concession Rate for All Group Full Gym Memberships - 10\% discount |  | 10\% |  | 10\% |  |  |  | 10\% |
| Combo - Gym \& Aquatic (1 month) | \$ | 110.00 | \$ | 100.00 | \$ | 10.00 | \$ | 110.00 |
| Combo - Gym \& Aquatic (3 months) | \$ | 205.00 | \$ | 186.36 | \$ | 18.64 | \$ | 205.00 |
| Combo - Gym \& Aquatic (6 months) | \$ | 340.00 | \$ | 309.09 | \$ | 30.91 | \$ | 340.00 |
| Combo - Gym \& Aquatic (12 months) - Includes FREE Health \& Fitness Assessment and Personalised Program | \$ | 580.00 | \$ | 527.27 | \$ | 52.73 | \$ | 580.00 |
| Combo - Gym \& Aquatic (12 months) - Family <br> 2 Adults and 2 Children (Under 14yrs ) No Group Fitness for Under 14's | \$ | 1,100.00 | \$ | 1,000.00 | \$ | 100.00 | \$ | 1,100.00 |
| Each additional Child (Under 14yrs) | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| Each Individual 14-18yrs (No Fob to be Issued) | \$ | 200.00 | \$ | 181.82 | \$ | 18.18 | \$ | 200.00 |
| Concession Rate for All Group Combo Memberships - 10\% discount |  | 10\% |  | 10\% |  |  |  | 10\% |
| Play Program Membership (3 months) Unlimited | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Play Program Membership (6 months) Unlimited | \$ | 160.00 | \$ | 145.45 | \$ | 14.55 | \$ | 160.00 |
| Play Program Membership (12 months) Unlimited | \$ | 320.00 | \$ | 290.91 | \$ | 29.09 | \$ | 320.00 |
| Wickham Recreation Precinct Replacement Membership Band/Fob/Card | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| * CASUAL: 14-15 years may use the gym in casual hours @ concession rate via reception when attending with a supervised paying member 16yrs+ <br> * 14-15yrs may purchase gym memberships @ concession rate, they will not receive a fob access, and must still be accompanied out of hours by a paying member 18yrs+ |  |  |  |  |  |  |  |  |
| Personal Training - Wickham Recreation Precinct |  |  |  |  |  |  |  |  |
| 30 minute session (Per person) | \$ | 40.00 | \$ | 36.36 | \$ | 3.64 | \$ | 40.00 |
| 30 minute session (Per person) - 10 entry pass (1 Free) | \$ | 320.00 | \$ | 290.91 | \$ | 29.09 | \$ | 320.00 |
| 60 minute session (Per person) | \$ | 66.00 | \$ | 60.00 | \$ | 6.00 | \$ | 66.00 |
| 60 minute session (Per person) - 10 entry pass (1 free) | \$ | 528.00 | \$ | 480.00 | \$ | 48.00 | \$ | 528.00 |
| 30 minute group personal training session (Per person) Minimum 2 to 6 participants | \$ | 32.00 | \$ | 29.09 | \$ | 2.91 | \$ | 32.00 |
| 30 minute group personal training session (Per person) - 10 entry pass Minimum 2 to 6 participants | \$ | 256.00 | \$ | 232.73 | \$ | 23.27 | \$ | 256.00 |
| 60 minute group personal training session (Per person) Minimum 2 to 6 participants | \$ | 52.00 | \$ | 47.27 | \$ | 4.73 | \$ | 52.00 |
| 60 minute group personal training session (Per person) - 10 entry pass Minimum 2 to 6 participants | \$ | 416.00 | \$ | 378.18 | \$ | 37.82 | \$ | 416.00 |
| Health \& Fitness Assessment (Per person) - 30 minutes | \$ | 30.00 | \$ | 27.27 | \$ | 2.73 | \$ | 30.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personalised Program (Per person) - Included FREE With 12 Month Membership and upon renewal |  |  |  | No Charge |  |  |  | No Charge |
| Skin Fold Analysis (Per analysis) | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| * All PT clients MUST have H\&F assessment with PT 30mins + purchase program. (Gym + <br> H\&F + Program + PT session) <br> * For small group each member must have H\&F assessment + pay for $1 \times$ group program <br> (Gym + H\&F + each + Group Program + Group PT) <br> * Casual teen users may access PT sessions (Gym + H\&F + Program + PT session) <br> * No discount applies for teens/concession cardholders participating in PT sessions |  |  |  |  |  |  |  |  |
| Wickham Recreation Precinct - Health \& Fitness |  |  |  |  |  |  |  |  |
| Gymnasium (Per entry) - Casual | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Gymnasium (Per entry) - Casual Concession | \$ | 9.00 | \$ | 8.18 | \$ | 0.82 | \$ | 9.00 |
| Group Fitness (Per entry) - Casual session | \$ | 14.00 | \$ | 12.73 | \$ | 1.27 | \$ | 14.00 |
| Group Fitness - 10 entry pass (1 Free) | \$ | 126.00 | \$ | 114.55 | \$ | 11.45 | \$ | 126.00 |
| Group Fitness - Teen (Gym) sessions | \$ | 7.00 | \$ | 6.36 | \$ | 0.64 | \$ | 7.00 |
| * 14 \& 15 Yrs. May Attend Non-Weight Bearing Group Fitness Classes <br> * 16yrs+ May Attend All Group Fitness Classes <br> * No Discount Applies for Teens/Concession Cardholders Participating in Group Fitness Classes |  |  |  |  |  |  |  |  |
| Wickham Recreation Precinct - Aquatic |  |  |  |  |  |  |  |  |
| Infant 0-4 Years, Free With a Paying Adult |  | No Charge |  | No Charge |  |  |  | No Charge |
| Casual - Child/Concession 5-17 Years | \$ | 2.00 | \$ | 1.82 | \$ | 0.18 | \$ | 2.00 |
| Casual - Adult | \$ | 3.50 | \$ | 3.18 | \$ | 0.32 | \$ | 3.50 |
| Family Pass - Total 4 People (2 Adults +2 Children or 1 Adult + 3 Children ) | \$ | 8.00 | \$ | 7.27 | \$ | 0.73 | \$ | 8.00 |
| Child - 10 Entry Pass | \$ | 18.00 | \$ | 16.36 | \$ | 1.64 | \$ | 18.00 |
| Adult - 10 Entry Pass | \$ | 31.50 | \$ | 28.64 | \$ | 2.86 | \$ | 31.50 |
| Concession - 10 Entry Pass | \$ | 18.00 | \$ | 16.36 | \$ | 1.64 | \$ | 18.00 |
| Lane Hire 1x25m (Per hour) - Commercial plus applicable pool entry fee | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Lane Hire $1 \times 25$ m (Per hour) - Community group/clubs plus applicable pool entry fee | \$ | 5.00 | \$ | 4.55 | \$ | 0.45 | \$ | 5.00 |
| Wickham Recreation Precinct - Sports Halls and Programs |  |  |  |  |  |  |  |  |
| Court Hire (Per hour) - Commercial Off Peak | \$ | 33.00 | \$ | 30.00 | \$ | 3.00 | \$ | 33.00 |
| Court Hire (Per hour) - Community group/clubs - Off Peak | \$ | 16.50 | \$ | 15.00 | \$ | 1.50 | \$ | 16.50 |
| Court Hire (Per hour) - Commercial Peak | \$ | 53.00 | \$ | 48.18 | \$ | 4.82 | \$ | 53.00 |
| Court Hire (Per hour) - Community group/clubs - Peak | \$ | 21.50 | \$ | 19.55 | \$ | 1.95 | \$ | 21.50 |
| Junior Fees (50\% of regular fee) |  | 50\% |  | 50\% |  |  |  | 50\% |
| * Community Court Hire Relates to Tennis, Netball, Basketball or Indoor Cricket Hire <br> * Off Peak 8am-5pm, Peak 5pm-10pm |  |  |  |  |  |  |  |  |
| Wickham Recreation Precinct - Ovals \& Ground Fees |  |  |  |  |  |  |  |  |
| Oval Hire (Per day) - Commercial | \$ | 550.00 | \$ | 500.00 | \$ | 50.00 | \$ | 550.00 |
| Oval Hire (Per day) - Community group/clubs | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Oval Hire (Per hour) - Commercial | \$ | 80.00 | \$ | 72.73 | \$ | 7.27 | \$ | 80.00 |
| Oval Hire (Per hour) - Community group/clubs - Off Peak | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| Oval Hire (Per hour) - Community group/clubs - Peak | \$ | 19.50 | \$ | 17.73 | \$ | 1.77 | \$ | 19.50 |
| Ground Fees - Seasonal Bookings: Number of Uses Per Week (x) Number of Players (x) Number of Weeks Booked (x) Rate | \$ | 0.80 | \$ | 0.73 | \$ | 0.07 | \$ | 0.80 |
| Ground Fee Junior Teams (50\% of Applicable Rate) |  | 50\% |  | 50\% |  |  |  | 50\% |
| Oval "Lights Only" (Per hour) - Full Power | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Oval "Lights Only" (Per hour) - Training Mode | \$ | 6.00 | \$ | 5.45 | \$ | 0.55 | \$ | 6.00 |
| * Off Peak 8am-5pm, Peak 5pm-10pm |  |  |  |  |  |  |  |  |
| Wickham Recreation Precinct - Other Programs |  |  |  |  |  |  |  |  |
| Program Fees (Per session) Maximum Fee - Child | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Program Fees (Per session) Maximum Fee - Adult | \$ | 15.00 | \$ | 13.64 | \$ | 1.36 | \$ | 15.00 |
| Transport |  |  |  |  |  |  |  |  |
| Reinstatements |  | Plus 12.50\% |  | Plus 12.50\% |  |  |  | lus 12.50\% |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee | 19/20 Fee | GST | 19/20 Total Fee |
| :---: | :---: | :---: | :---: | :---: |
| Economic Services |  |  |  |  |
| Camping Fees |  |  |  |  |
| Nature based camping site (Per night) - Paid in advance | \$ 15.00 | \$ 14.55 | \$ 1.45 | \$ 16.00 |
| Nature based camping site (Per 7 nights) - Paid in advance - Max 28 nights in 3 month period | \$ 90.00 | \$ 83.64 | \$ 8.36 | \$ 92.00 |
| Nature based camping - Traditional owner | Free/Fee Waived | Free/Fee Waived |  | Free/Fee Waived |
| Caravan Park Registrations |  |  |  |  |
| Per long stay, short stay and transit site - Minimum \$200 | Fee as Per Regulation 45 | Fee as Per Regulation 45 |  | Fee as Per Regulation 45 |
| Per camping site | Fee as Per Regulation 45 | Fee as Per Regulation 45 |  | Fee as Per Regulation 45 |
| Per overflow site | Fee as Per Regulation 45 | Fee as Per Regulation 45 |  | Fee as Per Regulation 45 |
| Transfer of Licence Fees | Fee as Per Regulation 45 | Fee as Per Regulation 45 |  | Fee as Per Regulation 45 |
| Building Licence Fees |  |  |  |  |
| Building Permit Application - Minimum Fee | As Per Regulations | Calculated As Per Regulations |  | Calculated As Per Regulations |
| Uncertified - Building Class 1 \& 10-0.32\% of the estimated value of the authorised work as determined by the Local Government - Minimum \$105.00 | As Calculated | Calculated As Per Regulations |  | Calculated As Per Regulations |
| Certified - Building Class $1 \& 10-0.19 \%$ of the estimated value of the authorised work as determined by the Local Government - Minimum $\$ 105.00$ | As Calculated | Calculated As Per Regulations |  | Calculated As Per Regulations |
| Certified - Building Class 2 to $9-0.09 \%$ of the estimated value of the authorised work as determined by the Local Government - Minimum $\$ 105.00$ | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Building Approval Certificate - Minimum Fee \$105.00 or: | As Per Regulations | As Per Regulations |  | Calculated As Per Regulations |
| Building Class 1 \& 10-0.38\% of the estimated value of the unauthorised work as determined by the Local Government (Not less than $\$ 105.00$ ) | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Building Class 2 to $9-0.18 \%$ of the estimated value of the unauthorised work as determined by the Local Government (Not less than $\$ 105.00$ ) | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Contract Services - Coordinator Building Services (Per hour) | \$ 254.00 | \$ 236.36 | \$ 23.64 | \$ 260.00 |
| Contract Services - Senior Building Surveyor (Per hour) | \$ 183.00 | \$ 170.00 | \$ 17.00 | \$ 187.00 |
| Travelling (Per kilometre) As per Government rates | As per Government Rate | As per Government Rate |  | As per Government Rate |
| Occupancy Permit (Modify, temporary or replace) - Minimum \$105.00 or: | As Per Regulations | As Per Regulations |  | Calculated As Per Regulations |
| Occupancy Permit - Unauthorised work - $0.18 \%$ of the construction value Minimum \$105.00 | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Occupancy Permit /or Building Approval Certificate - Strata Application Minimum $\$ 115.00$ or $\$ 11.60$ (Per Strata Unit, whichever the greater) | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Certificate of Construction Compliance - First hour or part thereof $\$ 165$, every hour thereafter or part thereof \$96 | As Calculated | As Calculated |  | As Calculated |
| Certificate of Design Compliance - Class 2-9-\$450.00 $+0.1 \%$ estimated value of construction | As Calculated | As Calculated |  | As Calculated |
| Demolition Permit - Class 1 \& $10-$ Minimum $\$ 105.00$ per building | As Per Regulations | As Per Regulations |  | Calculated As Per Regulations |
| Demolition Permit - Class 2-9 (Per storey) -Min \$105.00 per storey | As Calculated | As Calculated |  | Calculated As Per Regulations |
| Request for additional building service/advice - First hour or part thereof \$165, every hour thereafter or part thereof $\$ 90$ | As Calculated | As Calculated |  | As Calculated |
| Extension of Time Application - Building or Demolition Permit, Building Approval or Occupancy Certificate (Minimum \$105.00) | As Per Regulations | As Per Regulations |  | Calculated As Per Regulations |
| Application as Defined in Regulation 31 | As Per Regulations | As Per Regulations |  | Calculated As Per Regulations |
| Park Homes on Caravan Parks \& Camping Grounds - Refer to Certified and Uncertified Building Permits | As Calculated | As Calculated |  | Calculated As Per Regulations |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee | 19/20 Fee | GST | 19/20 Total Fee |
| :---: | :---: | :---: | :---: | :---: |
| Retrieval of Building Licence Plans - Electronic Version only via email (< 10MB) Cost Plus \$15 Per Licence/Permit Requested | Cost Plus | Cost Plus |  | Cost Plus |
| Retrieval of Building Approvals - Electronic on CD \$25.50 Initial Disk Plus $\$ 15.00$ for Each Additional Approval Retrieved - Cost Plus \$25.50 Initial Disk, Plus \$15 Per Additional Approval | Cost Plus | Cost Plus |  | Cost Plus |
| Certificate of Building Compliance (Unauthorised Works) - Class 2 to 9 $\$ 1000+0.1 \%$ of the estimated value of construction | As Calculated | As Calculated |  | As Calculated |
| Certificate of Building Compliance (Unauthorised Works) - Class 1 \& 10 $\$ 500+0.1 \%$ of the estimated value of construction | As Calculated | As Calculated |  | As Calculated |
| Certificate of Building Compliance (Strata Applications) - \$167.50 First Hour + $\$ 97.50$ for each hour thereafter | As Calculated | As Calculated |  | As Calculated |
| Assessment of Class 1 Building Applications and Issue of a Certificate of Design Compliance $-0.25 \%$ of the estimated value of construction, but no less than \$150 | As Calculated | As Calculated | GST Applicable | As Calculated |
| Assessment of Class 10 Building Applications and Issue of a Certificate of Design Compliance $-0.25 \%$ of the estimated value of construction, but no less than \$90 | As Calculated | As Calculated | GST Applicable | As Calculated |
| Application for Plan Search |  |  |  |  |
| Plan Search Fee for Residential or Commercial | \$ 36.50 | \$ 38.00 | \$ | \$ 38.00 |
| Copying Fee | No Charge | No Charge |  | No Charge |
| Photocopying - Residential Building Approval - $\$ 30.50$ minimum (Includes Permit, CDC and $5 \times$ A3 Plan Pages)* | As Calculated | As Calculated |  | As Calculated |
| Photocopying - Commercial /Industrial Building Approval - $\$ 51$ minimum (includes Permit, CDC, and $5 \times \mathrm{A} 1$ plan pages)* | As Calculated | As Calculated |  | As Calculated |
| Photocopying - A4 Bond Paper | \$ 1.00 | 1.10 | \$ | \$ 1.10 |
| Photocopying - A3 Bond Paper | \$ 1.50 | 1.60 | \$ | 1.60 |
| Photocopying - A2 Bond Paper | \$ 3.00 | 3.10 | \$ | 3.10 |
| Photocopying - A1 Bond Paper | \$ 6.00 | 6.15 | \$ | 6.15 |
| Photocopying - B1 Bond Paper | \$ 8.00 | 8.20 | \$ - | 8.20 |
| Photocopying - A0 Bond Paper | 8.00 | 8.20 | \$ | 8.20 |
| *Additional Copy Fees Apply Depending on Document Length |  |  |  |  |
| Private Swimming Pool Inspection Fees |  |  |  |  |
| Four Yearly Inspections | \$ 112.00 | \$ 112.00 | \$ | \$ 112.00 |
| Annual Charge (1/4 of four yearly fee) | \$ 28.00 | \$ 28.00 | \$ | \$ 28.00 |
| Client Initiated Inspection Fee | \$ 165.00 | \$ 170.00 | \$ | \$ 170.00 |
| Karratha Visitors Centre |  |  |  |  |
| Tour, ticket, and pass booking |  | As per vendor agreement | GST Applicable | As per vendor agreement |
| Merchandise sale |  | Greater of recommended retail price or up to 100\% mark-up | GST Applicable | Greater of recommended retail price or up to 100\% mark-up |
| Merchandise Consignment Fee |  | Up to 30\% | GST Applicable | Up to 30\% |
|  |  |  |  |  |
| Other Property and Services |  |  |  |  |
| Private Works |  |  |  |  |
| Private Works (In house) | At Cost plus 12.50\% | At Cost plus 12.50\% | GST Applicable | At Cost plus 12.50\% |
| Private Works (by contractors) | At Cost plus 12.50\% | $\begin{array}{r} \text { At Cost plus } \\ 12.50 \% \end{array}$ | GST Applicable | At Cost plus 12.50\% |
| Kerb/Verge Inspection and Maintenance Contribution - Residential Alterations (Class 1 \&10) >\$20,000 | \$ 100.00 | \$ 102.00 | \$ | \$ 102.00 |
| Kerb/Verge Inspection and Maintenance Contribution - Below Ground Swimming Pool Installation | \$ 150.00 | \$ 153.00 | \$ | \$ 153.00 |
| Kerb/Verge Inspection and Maintenance Contribution - New Residential Construction (Class 1) | \$ 200.00 | \$ 204.00 | \$ | \$ 204.00 |
| Kerb/Verge Inspection and Maintenance Contribution - Multi-Residential and Commercial Construction (Class 2 to 9 ) | \$ 500.00 | \$ 509.50 | \$ | \$ 509.50 |
| Endorsed basic traffic management plans | \$ 55.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| Endorsed complex traffic management plans | \$ 180.00 | \$ 166.82 | \$ 16.68 | \$ 183.50 |
| Permit to Work in City Reserve | \$ 95.00 | \$ 88.18 | \$ 8.82 | \$ 97.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Community |  |  |  |  |  |  |  |  |
| Communitv Art Exhibition | \$ | 220.00 | \$ | 203.64 | \$ | 20.36 | \$ | 224.00 |
| Red Earth Arts Precinct |  |  |  |  |  |  |  |  |
| Bond - to a Maximum of \$10,000. Applied as per Bond Assessment Matrix | \$ | 10,000.00 | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 |
| Friends of the Theatre Annual Membership (Per Person) Allows 10-15\% Discount on 2 Tickets Per Member, Per Event (Excluding Children's Shows) | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| * Community Discount of $30 \%$ will apply to the base venue hire costing only (exclusive of consumables, staffing, commissions, equipment hire, and additional service charges). This will be applied to non-profit community usage and Junior Groups for all parts of the venue |  |  |  |  |  |  |  |  |
| Red Earth Arts Precinct - Whole of Venue Hire - Internal |  |  |  |  |  |  |  |  |
| Bookings Require \$500 deposit - 50\% Non-Refundable for Cancellation Within 4 Weeks of Event |  | As Calculated |  | As Calculated |  |  |  | As Calculated |
| Whole of Venue Hire Internal (Per Day) + Staffing Cost - See Notes Below* | \$ | 2,500.00 | \$ | 2,316.36 | \$ | 231.64 | \$ | 2,548.00 |
| * Whole of venue includes exclusive access to the theatre, foyers, The Shelf, Rehearsal Rooms, Kitchen, Dressing Rooms and Green Room. It does not include the amphitheatre or exclusive access to the entry lobby or library. <br> * All bookings will be assigned staffing as required at the cost of the hirer at the rate of $\$ 60$ per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is $\$ 80 / \mathrm{hr}$, Over 10 hours $\$ 100 / \mathrm{hr}$ and Sunday \& Public Holidays $\$ 100 / \mathrm{hr}$. <br> * Excess cleaning is charged at cost, plus 20\% - also applicable to balloon and confetti drops <br> *All out of hours bookings require Front of House Manager (minimum) <br> * All other hire conditions as per the theatre |  |  |  |  |  |  |  |  |
| Red Earth Arts Precinct - Theatre Hire |  |  |  |  |  |  |  |  |
| Bookings Require $\$ 500$ deposit (50\% Non-Refundable for Cancellation Within 4 Weeks of Event) |  | As Calculated |  | As Calculated |  |  |  | As Calculated |
| Performance Event (Per Day) + Staffing Cost - See Notes Below* | \$ | 1,500.00 | \$ | 1,390.00 | \$ | 139.00 | \$ | 1,529.00 |
| Second Performance, Same Day + Staffing Cost - See Notes Below* | \$ | 1,200.00 | \$ | 1,111.82 | \$ | 111.18 | \$ | 1,223.00 |
| Hire (Per Hour, 4 Hours Minimum) - See Notes Below* | \$ | 190.00 | \$ | 176.36 | \$ | 17.64 | \$ | 194.00 |
| Flat Floor - No Seating, House Lights Only (Per Hour) Dance School Use Only | \$ | 70.00 | \$ | 65.45 | \$ | 6.55 | \$ | 72.00 |
| Hire of Stage Area Only Under Work Lights (Per Hour) Dance School Use Only | \$ | 70.00 | \$ | 65.45 | \$ | 6.55 | \$ | 72.00 |
| * Venue Hire Includes "Standard Rig" <br> * Minimum Booking 4 hours (Includes Bump-In, Bump-Out, Rehearsal) <br> * All bookings will be assigned staffing as required at the cost of the hirer. Minimum call <br> 3 hours. Overtime is applicable after 8 hours <br> * Excess cleaning is charged at cost, plus 20\% <br> *All out of hours bookings require Front of House Manager (minimum) <br> * Business hours are 9am to 5pm |  |  |  |  |  |  |  |  |
| Red Earth Arts Precinct - Amphitheatre Hire (Full Day Hire Only) |  |  |  |  |  |  |  |  |
| Less than 500 People (Per Day) - See Notes Below | \$ | 500.00 | \$ | 463.64 | \$ | 46.36 | \$ | 510.00 |
| Less than 500 and not more than 1200 People (Per Day) - See Notes Below* | \$ | 700.00 | \$ | 649.09 | \$ | 64.91 | \$ | 714.00 |
| Less than 1200 and not more than 2000 People (Per Day) - See Notes Below* | \$ | 1,000.00 | \$ | 926.36 | \$ | 92.64 | \$ | 1,019.00 |
| * Full day hire only. Pricing is tiered by capacity (as above) <br> * Bookings require a $\$ 250$ deposit, $50 \%$ non-refundable for cancellation within <br> 4 weeks of event <br> * Cleaning of the amphitheatre is the responsibility of the hirer, as is restoration of any damage <br> * Excess cleaning is charged at cost, plus 20\% <br> * Hirer is required to install temporary toilets in the amphitheatre for all licenced events and for non-licenced events for over 500 people <br> * Access to venue toilets, green room and dressing rooms can be negotiated as required and are subject to availability |  |  |  |  |  |  |  |  |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rehearsal Rooms A \& B - Hire (Per Hour) <br> Available for hire out of hours when Front of House Manager is rostered on or for an hourly fee. (Minimum 2 Hour Booking) | \$ | 32.00 | \$ | 30.00 | \$ | 3.00 | \$ | 33.00 |
| Dressing Rooms 1 to 4 - Hire (Per Dressing Room, Per Hour) Out of Hours Hire May Require the Engagement of a Front of House Manager at the Prevailing Hourly Rate if Venue Otherwise Unattended (Minimum 2 Hour Booking) | \$ | 20.00 | \$ | 19.09 | \$ | 1.91 | \$ | 21.00 |
| The Shelf (Per Hour) Minimum 2 Hour Booking - See Note Above Regarding Staffing* | \$ | 125.00 | \$ | 116.36 | \$ | 11.64 | \$ | 128.00 |
| Catering Kitchen (Per Hour) Maximum of \$400 Per Day - See Note Above Regarding Staffing* | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Catering Administration Fee - Where REAP Staff Organise Catering at the Clients Direction (5\% of the Total Catering Cost) |  | Calculated |  | alculated |  |  |  | alculated |
| Foyers 1 \& 2 (Per Hour) Minimum 2 Hour Booking - See Note Above Regarding Staffing* | \$ | 75.00 | \$ | 70.00 | \$ | 7.00 | \$ | 77.00 |
| Green Room (Per Hour) Minimum 2 Hour Booking - See Note Above Regarding Staffing* | \$ | 20.00 | \$ | 19.09 | \$ | 1.91 | \$ | 21.00 |
| Staff Costs (Per Hour) - See Note Above Regarding Staffing* | \$ | 50.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Front of House Manager (Per Hour) - See Note Above Regarding Staffing* | \$ | 50.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Technical Staff (Per Hour) - See Note Regarding Staffing* | \$ | 50.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Theatrical Consumables at Cost, Plus 20\% |  | alculated |  | alculated |  |  |  | alculated |
| Theatre Equipment Over Standard Hire |  | calculated |  | alculated |  |  |  | alculated |
| Test and Tag of Electrical Equipment Not Done by Hirer (Per Item) | \$ | 25.00 | \$ | 23.64 | \$ | 2.36 | \$ | 26.00 |
| Hospitality Equipment for Hire |  |  |  |  |  |  |  |  |
| Furniture |  |  |  |  |  |  |  |  |
| Trestle Table - Reception | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Round Table - Seats 10 | \$ | 18.00 | \$ | 16.68 | \$ | 1.67 | \$ | 18.35 |
| Banquet Chair | \$ | 3.00 | \$ | 2.82 | \$ | 0.28 | \$ | 3.10 |
| Tall Cocktail Round Table | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Tall Stool | \$ | 5.00 | \$ | 4.64 | \$ | 0.46 | \$ | 5.10 |
| Café Table | \$ | 8.00 | \$ | 7.45 | \$ | 0.75 | \$ | 8.20 |
| Coloured Chair | \$ | 1.50 | \$ | 1.41 | \$ | 0.14 | \$ | 1.55 |
| Linen |  |  |  |  |  |  |  |  |
| Black Cloths Trestle | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Black Cloths Round | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Black Serviette | \$ | 0.70 | \$ | 0.68 | \$ | 0.07 | \$ | 0.75 |
| White Cloth Round | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| White Serviette | \$ | 0.70 | \$ | 0.68 | \$ | 0.07 | \$ | 0.75 |
| Stoll for Cocktail Rounds | \$ | 8.00 | \$ | 7.45 | \$ | 0.75 | \$ | 8.20 |
| Black Chair Cover | \$ | 4.00 | \$ | 3.73 | \$ | 0.37 | \$ | 4.10 |
| Crockery/Cutlery |  |  |  |  |  |  |  |  |
| Dinner Plate | \$ | 0.60 | \$ | 0.59 | \$ | 0.06 | \$ | 0.65 |
| Side Plate | \$ | 0.50 | \$ | 0.50 | \$ | 0.05 | \$ | 0.55 |
| Bowls | \$ | 0.50 | \$ | 0.50 | \$ | 0.05 | \$ | 0.55 |
| Cutlery Set (7 pieces) | \$ | 1.50 | \$ | 1.41 | \$ | 0.14 | \$ | 1.55 |
| Breeze Tempered Flute | \$ | 0.70 | \$ | 0.68 | \$ | 0.07 | \$ | 0.75 |
| Generic Wine Glass | \$ | 0.70 | \$ | 0.68 | \$ | 0.07 | \$ | 0.75 |
| Wide Tumbler (350-400ml) | \$ | 0.50 | \$ | 0.50 | \$ | 0.05 | \$ | 0.55 |
| Tea Cup With Saucer | \$ | 0.70 | \$ | 0.68 | \$ | 0.07 | \$ | 0.75 |
| Sugar Sachet Pot | \$ | 0.50 | \$ | 0.50 | \$ | 0.05 | \$ | 0.55 |
| Small Milk Jug | \$ | 0.50 | \$ | 0.50 | \$ | 0.05 | \$ | 0.55 |
| Insulated Jug (1.2L) | \$ | 5.00 | \$ | 4.64 | \$ | 0.46 | \$ | 5.10 |
| Hot Water Urns | \$ | 30.00 | \$ | 27.82 | \$ | 2.78 | \$ | 30.60 |
| Coffee Percolators | \$ | 30.00 | \$ | 27.82 | \$ | 2.78 | \$ | 30.60 |
| Water Jug (Stainless) | \$ | 5.00 | \$ | 4.64 | \$ | 0.46 | \$ | 5.10 |
| Carafe | \$ | 2.50 | \$ | 2.32 | \$ | 0.23 | \$ | 2.55 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical Equipment for Hire |  |  |  |  |  |  |  |  |
| Audio |  |  |  |  |  |  |  |  |
| Radio Microphone Receiver | \$ | 60.00 | \$ | 55.59 | \$ | 5.56 | \$ | 61.15 |
| Handheld Radio Microphone | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Headset Microphone | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Audio Desk - 48 ch. (Small) | \$ | 150.00 | \$ | 139.09 | \$ | 13.91 | \$ | 153.00 |
| Panel Microphone (Small) | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Lectern Microphone (Large) | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Lectern (Aero Electromette) | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| Lectern (Standard) | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Microphone (Wired) | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Floor Microphone | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| DI Box | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Foldback Wedge | \$ | 40.00 | \$ | 37.09 | \$ | 3.71 | \$ | 40.80 |
| Microphone Stand | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Music Stand | \$ | 5.00 | \$ | 4.64 | \$ | 0.46 | \$ | 5.10 |
| Wireless Headset | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Grand Piano Steinway on Stage | \$ | 250.00 | \$ | 231.82 | \$ | 23.18 | \$ | 255.00 |
| Grand Piano Yamaha in Foyer | \$ | 150.00 | \$ | 139.09 | \$ | 13.91 | \$ | 153.00 |
| Vision |  |  |  |  |  |  |  |  |
| Cinema Screen | \$ | 200.00 | \$ | 185.45 | \$ | 18.55 | \$ | 204.00 |
| 20ft x 11ft Fast Fold Screen | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| 23K Projector - Barco Indoor | \$ | 300.00 | \$ | 278.18 | \$ | 27.82 | \$ | 306.00 |
| Projector - Outdoor Cinema | \$ | 150.00 | \$ | 139.09 | \$ | 13.91 | \$ | 153.00 |
| Vision Mixer \& Monitor - Roland | \$ | 150.00 | \$ | 139.09 | \$ | 13.91 | \$ | 153.00 |
| Show Laptop - Mac | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Presenter Laptop - PC | \$ | 80.00 | \$ | 74.55 | \$ | 7.45 | \$ | 82.00 |
| Decimator (SDI - HDMI) Converter | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| Foldback Monitor (Vision) Package | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Presenter Remote (Large) - Dsan | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| Presenter Remote (Small) - Logitech | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |
| Adaptor to Vision | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Audio Visual Packages |  |  |  |  |  |  |  |  |
| Vision Foldback Package 23 Inch Monitor, Decimator Signal Converter, Cabling | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Lectern Package (For Evening Shelf Events) Lectern, Lectern Light, Microphone (412), Small Mixer | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Led Colour Uplight Package (For Evening Shelf Events) LED par cans (8), Lighting Stands (2), 600W Fresnels (2) | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Lighting (Staffing Charges Apply*) A REAP Lighting Technician is Required to Operate the Following Equipment |  |  |  |  |  |  |  |  |
| *Lighting Console (Large) | \$ | 300.00 | \$ | 278.18 | \$ | 27.82 | \$ | 306.00 |
| *Moving Head -Profile (Large) - Martin Quantum | \$ | 60.00 | \$ | 55.64 | \$ | 5.56 | \$ | 61.20 |
| *Moving Head - Profile (Small) - Martin Rush MH5 | \$ | 45.00 | \$ | 41.82 | \$ | 4.18 | \$ | 46.00 |
| *Moving Head - Wash (Small) - Martin Rush MH6 | \$ | 45.00 | \$ | 41.82 | \$ | 4.18 | \$ | 46.00 |
| *LED Par Cans - Showline e180 | \$ | 30.00 | \$ | 27.82 | \$ | 2.78 | \$ | 30.60 |
| *Hazer (Incl 5L Fluid) - Unique 2.1 | \$ | 60.00 | \$ | 55.59 | \$ | 5.56 | \$ | 61.15 |
| *Followspot (7/22) - Robert Juliat | \$ | 60.00 | \$ | 55.59 | \$ | 5.56 | \$ | 61.15 |
| Front Wash (Profiles) (15/35) - 800w Profile Selecon | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Profile - Spot (Special) (25/50)=800w Profile Selecon | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Stage Wash - 1.2k Fresnel Selecon | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Front Wash (Profiles) Acclaim Zoomspot - 650w Profile | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Stage Wash (Fresnels)- 650w Fresnel | \$ | 10.00 | \$ | 9.27 | \$ | 0.93 | \$ | 10.20 |
| Hazer Fluid - 5Litres | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Mirror Ball (With Motor) | \$ | 25.00 | \$ | 23.18 | \$ | 2.32 | \$ | 25.50 |
| Jands Quad Pack | \$ | 15.00 | \$ | 13.91 | \$ | 1.39 | \$ | 15.30 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Additional Services |  |  |  |  |  |  |  |  |
| Internet Connection, Wired - Full Day Access | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Test and Tag of Equipment (Per Item) All Equipment Must Have a Current Test and Tag Certificate | \$ | 25.00 | \$ | 23.18 | \$ | 2.32 | \$ | 25.50 |
| White Board (Standard) | \$ | 20.00 | \$ | 18.55 | \$ | 1.85 | \$ | 20.40 |
| Retractable Seats for Flat Floor Events - Set Up/Pack Down | \$ | 400.00 | \$ | 370.91 | \$ | 37.09 | \$ | 408.00 |
| Tarkett (Dance Flooring) | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| Tarkett Labour Hire - Set Up/Pack Down | \$ | 400.00 | \$ | 370.91 | \$ | 37.09 | \$ | 408.00 |
| Piano - Steinway | \$ | 250.00 | \$ | 231.82 | \$ | 23.18 | \$ | 255.00 |
| Piano - Yamaha | \$ | 125.00 | \$ | 116.36 | \$ | 11.64 | \$ | 128.00 |
| Bar and Kiosk |  | As Calculated |  | Calculated |  |  |  | As Calculated |
| Merchandise Commission 10\% of Total Sales |  | As Calculated |  | Calculated |  |  |  | As Calculated |
| Gallery Commission 30\% of Total Sales |  | As Calculated |  | Calculated |  |  |  | As Calculated |
| *All bookings will be assigned staffing as required <br> * All bookings will be assigned staffing as required at the cost of the hirer at the rate of $\$ 60$ per person per hour. Minimum call 2 hours. Overtime is applicable after 8 hours. Next 2 hours is $\$ 80 /$ hr, Over 10 hours $\$ 100 / h r$ and Sunday \& Public Holidays $\$ 100 / h r$. |  |  |  |  |  |  |  |  |
| *All out of hours bookings require Front of House Manager (minimum) <br> * Excess cleaning is charged at cost, plus 20\% (applicable for all REAP Facilities) <br> * Business hours are 9am to 5pm |  |  |  |  |  |  |  |  |
| Screen Advertising |  |  |  |  |  |  |  |  |
| Community Service Announcements - Subject to Materials Provided in Specified Format |  | No Charge |  | No Charge |  |  |  | No Charge |
| Commercial Advertising - 10 screening package | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Commercial Advertising - 6 month screening package | \$ | 600.00 | \$ | 556.36 | \$ | 55.64 | \$ | 612.00 |
| Commercial Advertising - 12 month screening package | \$ | 1,000.00 | \$ | 926.36 | \$ | 92.64 | \$ | 1,019.00 |
| Red Earth Arts Precinct - Ticket Charges (Maximum Charge) |  |  |  |  |  |  |  |  |
| Children and Family Shows - Adult | \$ | 25.00 | \$ | 23.18 | \$ | 2.32 | \$ | 25.50 |
| Children and Family Shows - Child (<17) | \$ | 15.00 | \$ | 14.09 | \$ | 1.41 | \$ | 15.50 |
| Children and Family Shows - Family Pass (2 Adults \& 2 Children*) | \$ | 65.00 | \$ | 60.45 | \$ | 6.05 | \$ | 66.50 |
| Children and Family Shows - Concession | \$ | 20.00 | \$ | 18.64 | \$ | 1.86 | \$ | 20.50 |
| Children and Family Shows - School Groups | \$ | 12.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| Small Shows - Adult | \$ | 65.00 | \$ | 60.45 | \$ | 6.05 | \$ | 66.50 |
| Small Shows - Child (<17) | \$ | 45.00 | \$ | 41.82 | \$ | 4.18 | \$ | 46.00 |
| Small Shows - Family Pass (2 Adults \& 2 Children*) | \$ | 180.00 | \$ | 167.27 | \$ | 16.73 | \$ | 184.00 |
| Small Shows - Concession | \$ | 50.00 | \$ | 46.36 | \$ | 4.64 | \$ | 51.00 |
| Small Shows - School Groups | \$ | 35.00 | \$ | 32.73 | \$ | 3.27 | \$ | 36.00 |
| Large Shows - Adult | \$ | 100.00 | \$ | 92.73 | \$ | 9.27 | \$ | 102.00 |
| Large Shows - Child (<17) | \$ | 55.00 | \$ | 50.91 | \$ | 5.09 | \$ | 56.00 |
| Large Shows - Family Pass (2 Adults \& 2 Children*) | \$ | 220.00 | \$ | 204.55 | \$ | 20.45 | \$ | 225.00 |
| Large Shows - Concession | \$ | 80.00 | \$ | 74.55 | \$ | 7.45 | \$ | 82.00 |
| Large Shows - School Groups | \$ | 40.00 | \$ | 37.27 | \$ | 3.73 | \$ | 41.00 |
| Amphitheatre Music Series - Adult | \$ | 30.00 | \$ | 29.09 | \$ | 2.91 | \$ | 32.00 |
| Amphitheatre Music Series Shows - Child (<17) | \$ | 20.00 | \$ | 20.00 | \$ | 2.00 | \$ | 22.00 |
| Amphitheatre Music Series Shows - Family Pass (2 Adults \& 2 Children*) | \$ | 80.00 | \$ | 74.55 | \$ | 7.45 | \$ | 82.00 |
| Amphitheatre Music Series Shows - Concession | \$ | 25.00 | \$ | 23.18 | \$ | 2.32 | \$ | 25.50 |
| Amphitheatre Music Series Shows - School Groups | \$ | 12.00 | \$ | 11.36 | \$ | 1.14 | \$ | 12.50 |
| Cinema (Indoor and The Shelf) - Adult | \$ | 16.00 | \$ | 15.00 | \$ | 1.50 | \$ | 16.50 |
| Cinema (Indoor and The Shelf) Shows - Child (<17) | \$ | 10.00 | \$ | 9.55 | \$ | 0.95 | \$ | 10.50 |
| Cinema (Indoor and The Shelf) Shows - Family Pass (2 Adults \& 2 Children*) | \$ | 45.00 | \$ | 41.82 | \$ | 4.18 | \$ | 46.00 |
| Cinema (Indoor and The Shelf) Shows - Concession | \$ | 13.00 | \$ | 12.27 | \$ | 1.23 | \$ | 13.50 |
| Cinema (Indoor and The Shelf) Shows - School Groups | \$ | 8.00 | \$ | 7.73 | \$ | 0.77 | \$ | 8.50 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Council

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee | 19/20 Fee |  | GST |  | tal Fee |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ticketing - Inside Charges for Theatrical and Non-Theatrical Events (Included |  |  |  |  |  |  |
| in Ticket Price) |  |  |  |  |  |  |
| Tickets up to \$35 | \$ 3.50 | \$ 3.27 | \$ | 0.33 | \$ | 3.60 |
| Tickets From \$ $35-\mathbf{4 5}$ | \$ 4.50 | \$ 4.18 | \$ | 0.42 | \$ | 4.60 |
| Tickets Over \$45 | \$ 6.00 | \$ 5.55 | \$ | 0.55 | \$ | 6.10 |
| Refund Fees Due to Cancellation of Events | \$ 3.50 | \$ 3.27 | \$ | 0.33 | \$ | 3.60 |
| Ticket Sets for Community Groups | \$ 100.00 | \$ 92.73 | \$ | 9.27 | \$ | 102.00 |
| Complimentary Tickets for Hirers | \$ 2.00 | \$ 1.86 | \$ | 0.19 | \$ | 2.05 |
| * A 'child' is up to 17 years of age |  |  |  |  |  |  |
| * Small Show e.g. Comedy or Drama |  |  |  |  |  |  |
| * Large Show e.g. Opera or Ballet |  |  |  |  |  |  |
| Events |  |  |  |  |  |  |
| Entry Fees | \$ 45.00 | \$ 41.82 | \$ | 4.18 | \$ | 46.00 |
| Cossack Art Awards (Maximum Event Ticket) | \$ 150.00 | \$ 139.09 | \$ | 13.91 | \$ | 153.00 |
| Cossack Art Awards Commission on Artwork | 30\% | 30\% |  |  |  | 30\% |
| Arts \& Culture Program - Live Shows (Maximum Ticket) | \$ 300.00 | \$ 278.18 | \$ | 27.82 | \$ | 306.00 |
| Arts \& Culture Program Administration (Fee Per Ticket Sold) | \$ 1.00 | \$ 1.00 | \$ | 0.10 | \$ | 1.10 |
| Red Earth Arts Festival Maximum Ticket - Child/Concession/Adult | \$ 300.00 | \$ 278.18 | \$ | 27.82 | \$ | 306.00 |
| Red Earth Arts Festival Administration (Fee Per Ticket Sold) As Per Inside Ticketing Charges | \$ 1.00 | \$ 1.10 |  |  | \$ | 1.10 |
| Administration Fee on Third Party Events As Per Inside Ticketing Charges | \$ 2.00 | \$ 2.05 |  |  | \$ | 2.05 |
| Airport |  |  |  |  |  |  |
| Landing Fees |  |  |  |  |  |  |
| Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More | \$ 43.30 | \$ 40.00 | \$ | 4.00 | \$ | 44.00 |
| Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg | \$ 24.08 | \$ 22.27 | \$ | 2.23 | \$ | 24.50 |
| Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less | \$ 6.00 | \$ 5.45 | \$ | 0.55 | \$ | 6.00 |
| Minimum Landing Fee | \$ 20.00 | \$ 20.00 | \$ | 2.00 | \$ | 22.00 |
| Heavy Charter |  |  |  |  |  |  |
| WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval | \$ 2,025.34 | \$ 1,876.36 | \$ | 187.64 | \$ | 2,064.00 |
| Pricing Arrangements |  |  |  |  |  |  |
| Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements. | As Per Agreement GST Applicable | As Per Agreement GST Applicable |  | GST Applicable |  | greement <br> Applicable |
| Long Term Pricing Arrangement (LTPA) - CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements ( $\$=$ By Agreement) | As Per Agreement GST Applicable | As Per Agreement GST Applicable |  | GST Applicable |  | greement <br> Applicable |
| Aircraft Parking Fees |  |  |  |  |  |  |
| Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron | \$ 2.96 | \$ 2.73 | \$ | 0.27 | \$ | 3.00 |
| Passenger Service Charge |  |  |  |  |  |  |
| Per Passenger (Arriving and Departing) | \$ 13.54 | \$ 12.55 | \$ | 1.25 | \$ | 13.80 |
| Passenger Service Charge - Children Under 12 Concession 50\% (\$13.80 x 50\%) | \$ 6.75 | \$ 6.25 | \$ | 0.63 | \$ | 6.88 |
| Common User Check-In Counter | \$ 5.60 | \$ 5.19 | \$ | 0.52 | \$ | 5.71 |
| Airside Attendance |  |  |  |  |  |  |
| ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour During Operational Hours (Weekdays 5:00 to 17:30) | \$ 83.17 | 77.05 | \$ | 7.70 | \$ | 84.75 |
| ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends) | \$ 111.98 | \$ 103.64 | \$ | 10.36 | \$ | 114.00 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Counci

For The Year Ending 30 June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Airside Environmental Charge |  |  |  |  |  |  |  |  |
| Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <br> This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30) | \$ | 83.17 | \$ | 77.27 | \$ | 7.73 | \$ | 85.00 |
| Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <br> This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends) | \$ | 111.98 | \$ | 103.64 | \$ | 10.36 | \$ | 114.00 |
| Security and Compliance |  |  |  |  |  |  |  |  |
| Airport Terminal Access Card Replacement | \$ | 55.00 | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Airside FOB Replacements |  |  | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Airport EKA Key Replacements | \$ | 260.00 | \$ | 236.36 | \$ | 23.64 | \$ | 260.00 |
| Airside Drivers Licence Category 1 \& 2 - New (24 Months) | \$ | 42.25 | \$ | 39.09 | \$ | 3.91 | \$ | 43.00 |
| Airside Drivers Licence Category 3 - New (24 Months) | \$ | 61.08 | \$ | 56.36 | \$ | 5.64 | \$ | 62.00 |
| Airside Drivers Licence Renewal (24 Months) | \$ | 21.38 | \$ | 20.00 | \$ | 2.00 | \$ | 22.00 |
| Visitor's Identification Card Pass (Per Card) | \$ | 16.00 | \$ | 15.45 | \$ | 1.55 | \$ | 17.00 |
| Karratha Terminal Lease Income |  |  |  |  |  |  |  |  |
| Rental Car Meeting \& Greeting Rights ( $\$ 5,964.66$ pa Or $8.5 \%$ Of Airport Turnover As Per Leases With Existing Rental Car Operators) | \$ | 5,964.66 | \$ | 5,525.45 | \$ | 552.55 | \$ | 6,078.00 |
| Karratha Terminal - Other |  |  |  |  |  |  |  |  |
| Hire of Meeting Room 1 (Per Hour and Part Thereof) Minimum 3 Hours | \$ | 52.63 | \$ | 48.64 | \$ | 4.86 | \$ | 53.50 |
| Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) Minimum 3 Hours | \$ | 78.90 | \$ | 73.18 | \$ | 7.32 | \$ | 80.50 |
| Hire of Meeting Room A (Per Hour and Part Thereof) Minimum 3 Hours | \$ | 115.64 | \$ | 107.27 | \$ | 10.73 | \$ | 118.00 |
| Hire of Meeting Room A (Per Hour or Part Thereof) In Excess of 3 Hours | \$ | 94.67 | \$ | 87.73 | \$ | 8.77 | \$ | 96.50 |
| Hire of Meeting Room D (Per Hour and Part Thereof) Minimum 3 Hours | \$ | 490.63 | \$ | 159.09 | \$ | 15.91 | \$ | 175.00 |
| Hire of Meeting Room D (per day where hire duration is for 1-3 consecutive days) |  |  | \$ | 1,272.73 | \$ | 127.27 | \$ | 1,400.00 |
| Hire of Meeting Room D (per day where hire duration is for 4-10 consecutive days) |  |  | \$ | 1,200.00 | \$ | 120.00 | \$ | 1,320.00 |
| Hire of Meeting Room D (per day where hire duration is for 11 or more consecutive days) |  |  | \$ | 1,113.64 | \$ | 111.36 | \$ | 1,225.00 |
| Hire of Meeting Room A and D (Per Hour and Part Thereof) Minimum 3 Hours | \$ | 352.23 | \$ | 272.73 | \$ | 27.27 | \$ | 300.00 |
| Hire of Meeting Room A \& D (per day where hire duration is for $1-3$ consecutive days) |  |  | \$ | 2,136.36 | \$ | 213.64 | \$ | 2,350.00 |
| Hire of Meeting Room A \& D (per day where hire duration is for 4-10 consecutive days) |  |  | \$ | 2,000.00 | \$ | 200.00 | \$ | 2,200.00 |
| Hire of Meeting Room A \& D (per day where hire duration is for 11 or more consecutive days) |  |  | \$ | 1,863.64 | \$ | 186.36 | \$ | 2,050.00 |
| Hire of Rental Booth (Per Hour and Part Thereof) - Commercial Minimum 3 Hours | \$ | 32.58 | \$ | 30.00 | \$ | 3.00 | \$ | 33.00 |
| Hire of Rental Booth (per day where duration is $1-3$ consecutive days) |  |  | \$ | 240.00 | \$ | 24.00 | \$ | 264.00 |
| Hire of Rental Booth (per day where duration is $4-10$ consecutive days) |  |  | \$ | 227.27 | \$ | 22.73 | \$ | 250.00 |
| Hire of Rental Booth (per day where duration is 11 or more consecutive days) |  |  | \$ | 213.64 | \$ | 21.36 | \$ | 235.00 |
| Community hire rates for meeting rooms and rental booth are $75 \%$ of rates listed above |  |  |  | Calculated |  | Applicable |  | Calculated |
| Hire of Meeting Room 3 (Per Hour and Part Thereof) Minimum 3 Hours |  |  | \$ | 50.00 | \$ | 5.00 | \$ | 55.00 |
| Hire of Meeting Room 3 (per day where duration is $1-3$ consecutive days) |  |  | \$ | 400.00 | \$ | 40.00 | \$ | 440.00 |
| Hire of Meeting Room 3 (per day where duration is $4-10$ consecutive days) |  |  | \$ | 381.82 | \$ | 38.18 | \$ | 420.00 |
| Hire of Meeting Room 3 (per day where duration is 11 or more consecutive days) |  |  | \$ | 354.55 | \$ | 35.45 | \$ | 390.00 |
| Security and Screening Charge |  |  |  |  |  |  |  |  |
| Provision of Safety \& Security Costs for 2 Lanes Charged (Per Departing Passenger) | \$ | 14.07 | \$ | 12.57 | \$ | 1.26 | \$ | 13.82 |
| Economic Services |  |  |  |  |  |  |  |  |
| Reimbursement Recoverables - Annual Service Charge - Potable Water | \$ | 2,226.37 | \$ | 2,062.41 | \$ | 206.24 | \$ | 2,268.65 |
| Reimbursement Recoverables - Annual Service Charge - Power | \$ | 2,217.81 | \$ | 2,054.50 | \$ | 205.45 | \$ | 2,259.95 |
| Reimbursement Recoverables - Annual Service Charge - Sewer Connection | \$ | 1,113.04 | \$ | 1,031.09 | \$ | 103.11 | \$ | 1,134.20 |
| Roadside Billboard Advertising (Office of Road Safety) | \$ | 1,325.42 | \$ | 1,227.82 | \$ | 122.78 | \$ | 1,350.60 |

Notes To And Forming Part Of The Budget
6.16. Fees And Charges Set By Council

For The Year Ending $\mathbf{3 0}$ June 2020

| Description | 18/19 Total Fee |  | 19/20 Fee |  | GST |  | 19/20 Total Fee |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parking and Ground Transport |  |  |  |  |  |  |  |  |
| Short Term Parking |  |  |  |  |  |  |  |  |
| 0-60 Minutes |  | No Charge |  | No Charge |  |  |  | No Charge |
| 1-2 Hours | \$ | 5.00 | \$ | 5.45 | \$ | 0.55 | \$ | 6.00 |
| 2-3 Hours | \$ | 7.00 | \$ | 7.27 | \$ | 0.73 | \$ | 8.00 |
| 3-4 Hours | \$ | 8.00 | \$ | 8.18 | \$ | 0.82 | \$ | 9.00 |
| 4-5 Hours | \$ | 9.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| 5-6 Hours | \$ | 10.00 | \$ | 10.00 | \$ | 1.00 | \$ | 11.00 |
| 6-7 Hours | \$ | 11.00 | \$ | 10.91 | \$ | 1.09 | \$ | 12.00 |
| 7-8 Hours | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Per Day Thereafter | \$ | 25.00 | \$ | 22.73 | \$ | 2.27 | \$ | 25.00 |
| Long Term Parking |  |  |  |  |  |  |  |  |
| 1 Day | \$ | 16.00 | \$ | 16.36 | \$ | 1.64 | \$ | 18.00 |
| 2 Days | \$ | 32.00 | \$ | 30.91 | \$ | 3.09 | \$ | 34.00 |
| 3 Days | \$ | 48.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| 4 Days | \$ | 64.00 | \$ | 60.00 | \$ | 6.00 | \$ | 66.00 |
| 5 Days | \$ | 80.00 | \$ | 74.55 | \$ | 7.45 | \$ | 82.00 |
| 6 Days | \$ | 96.00 | \$ | 89.09 | \$ | 8.91 | \$ | 98.00 |
| 7 Days | \$ | 112.00 | \$ | 103.64 | \$ | 10.36 | \$ | 114.00 |
| 8-14 Days (Per Day) | \$ | 14.00 | \$ | 14.55 | \$ | 1.45 | \$ | 16.00 |
| Per Day Thereafter | \$ | 12.00 | \$ | 12.73 | \$ | 1.27 | \$ | 14.00 |
| Parking Concession |  |  |  |  |  |  |  |  |
| Discount of 50\% on Applicable Car Parking Fees for Concession Card Holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients) |  | of Applicable Parking Fee |  | $50.00 \%$ of le Parking Fee |  | GST Applicable |  | Applicable Parking Fee |
| Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne |  | Description |  | escription |  | GST Applicable |  | Description |
| Other Charges |  |  |  |  |  |  |  |  |
| Lost Ticket | \$ | 200.00 | \$ | 181.82 | \$ | 18.18 | \$ | 200.00 |
| Lost Ticket Admin Fee | \$ | 35.00 | \$ | 31.82 | \$ | 3.18 | \$ | 35.00 |
| Processing Fee - American Express |  | tion Amount Plus 1.65\% |  | ransaction <br> Plus 1.65\% |  | GST Applicable |  | ion Amount Plus 1.65\% |
| Debit Parker Card (1) | \$ | 500.00 | \$ | 454.55 | \$ | 45.45 | \$ | 500.00 |
| Debit Parker Card (2) | \$ | 1,000.00 | \$ | 909.09 | \$ | 90.91 | \$ | 1,000.00 |
| Airport Parker Card Issuance (Staff Exempted) |  |  | \$ | 18.18 | \$ | 1.82 | \$ | 20.00 |
| Airport Parker Card Replacements |  |  | \$ | 54.55 | \$ | 5.45 | \$ | 60.00 |
| Bus Parking Fees - Authorised Buses Only* |  |  |  |  |  |  |  |  |
| 0-30 Minutes | \$ | 2.00 | \$ | 1.82 | \$ | 0.18 | \$ | 2.00 |
| 31-40 Minutes | \$ | 10.00 | \$ | 9.09 | \$ | 0.91 | \$ | 10.00 |
| 41-50 Minutes | \$ | 50.00 | \$ | 45.45 | \$ | 4.55 | \$ | 50.00 |
| 51 Minutes to 1 Hour | \$ | 75.00 | \$ | 68.18 | \$ | 6.82 | \$ | 75.00 |
| > 1 Hour and Every Hour Thereafter or Part Thereof | \$ | 100.00 | \$ | 90.91 | \$ | 9.09 | \$ | 100.00 |
| * ALL buses are required to have authorised permits, as issued through Airport Management |  |  |  |  |  |  |  |  |

