

Large Community Grant 2023/2024 Round 2 - February 2024 Assessment Sheet														
	APPLICANT & Synergy No.	PROJECT	TOTAL PROJECT \$	Requested \$	Recom'd \$	Actual \$	Application Summary Completed	Matrix Ranking /32	Project Eligibilty & Justification Yes - No	Other Funding Secured Yes - No - NA	Community Benefit H - M - L	Project Priority H - M - L	Project Risk H - M - L	Comments/Rationale/Recommendation
1	ReachUs Pilbara	Accommodation Project Stage 1	29,190	19,020	19,020	19,020	Yes	26	Yes	Yes	H	H	M	<p><b>Funding:</b> \$10K secured through donation of in-kind labour.</p> <p><b>Rationale:</b> Reach Us Pilbara (RUP) provide free accommodation in Karratha for Pilbara residents receiving cancer related services at Karratha Health Campus, the only Pilbara hospital currently offering cancer treatments. Approximately 50% (19 clients) of RUP clients are from the City of Karratha, 30% travel from Port Hedland (13 clients), and the remaining 20% (7 clients) travel from outlying Pilbara towns. The funds will enable design work to commence to convert existing space within their facility into useable space for peer support group, information sessions and workshops to futher support cancer patients and their families.</p> <p><b>Recommendation:</b> Officers recommend supporting the requested amount towards the development of the necessary design and construct documentation for this facility given the valuable service it provided to residents of Karratha and other Pilbara communities.</p>
2	Karratha Touch Association	North West Championships	69,169	42,364	15,000	15,000	Yes	26	Yes	Yes	H	M	L	<p><b>Funding:</b> \$26K secured through in-kind, donations, and entry fees.</p> <p><b>Rationale:</b> Karratha Touch Association – first time hosting the NW Championships in Karratha. Visiting teams from north/east Pilbara and West Kimberley. Benefits the City of Karratha local business as well as showcasing the City. Event is accessible to the community as spectators, including a children's play area.</p> <p><b>Recommendation:</b> Officers recommend funding of \$15,000 towards the overall event having sponsored similar events in the past for \$15k (Billfish Shootout, Dampier Classic etc.).</p>
3	Karratha Falcons Football & Sporting Club	Install Security Access System	34,872	21,872	21,872	21,872	Yes	25	Yes	Yes	M	M-H	M	<p><b>Funding:</b> \$13K secured through in-kind and one other sponsorship.</p> <p><b>Rationale:</b> The installation of a new security swipe card access to the Frank Butler Pavilion will increase accessibility and therefore potentially participation for KFFSC members, volunteers and external hirers. The system will greatly improve the security of the facility and the new technology allows the tracking of use which can be available to CofK as required.</p> <p><b>Recommendation:</b> Officers recommend funding the full amount requested as the system will greatly improve efficiency and security for all stakeholders of the facility.</p>
4	Big hART	Songs for Freedom: Next Generation	225,668	44,973	23,027	23,027	Yes	25	Yes	Yes	M	H	L	<p><b>Funding:</b> Extensive funding exceeding \$145K confirmed from sponsorships and in-kind donations.</p> <p><b>Rationale:</b> This project is well planned and has secured the majority of funding necessary to deliver 4 workshops and a free Community Concert in Roebourne. The project aims to engage Roebourne's young people with the opportunity to learn new music and performance skills from professional Aboriginal musicians and artists. Big hART are not a local organisation.</p> <p><b>Recommendation:</b> Officers recommend supporting the following items: Welcome to Country, venue hire, concert production and concert site requirements. This recommendation is made with some consideration that substantial project expenses incurred beyond the boundaries of the City of Karratha.</p>
5	Dampier Community Association	Dampier Photography Awards 2024	28,786	18,186	18,186	18,186	Yes	24	Yes	Yes	H	M-H	L	<p><b>Funding:</b> In-kind donation of \$3K confirmed plus other sources indicated but not confirmed worth \$7K.</p> <p><b>Rationale:</b>The Dampier Community Association (DCA) continue to deliver successful events that encourage social interaction, participation, and connection across our communities. The 2024 Photography Awards is a unique exhibition that aligns strongly with the DCA and City's Strategic Plans. Over the last 2 years the free exhibition has grown and having it available virtually extends the reach to engage a wider audience.</p> <p><b>Recommendation:</b> Officers recommend supporting this event with the costs associated with securing a judge for the awards and workshops, graphic design, newspaper ads and video production.</p>



PROJECTS NOT RECOMMENDED														
11	Welcome Lotteries House (WLH)	Men's Bathroom Expansion	125,660	50,000	0	0	Yes	26	Yes	Yes	M	M	M	<p><b>Funding:</b> Confirmed applicant organisation contribution of \$75k.</p> <p><b>Rationale:</b>WLH provides affordable and sustainable office accommodation for several NFP organisations servicing the Pilbara. WLH also offer affordable conference and meeting rooms for hire. They are seeking funding to expand and renovate the men's bathroom to meet the needs of stakeholders in the space. WLH sits on City of Karratha leased land. WLH owns the building.</p> <p><b>Recommendation:</b> Officers recommend holding the application over to the next round as the lease with the City of Karratha expires in December 2024. Officers will work with the applicant to secure other funding partners for the project.</p>
12	Nor West Jockey Club	Facility Improvements	48,860	45,860	0	0	Yes	19	Yes	No	M	M	H	<p><b>Funding:</b> Secured applicant organisation contribution of \$3k.</p> <p><b>Rationale:</b> Nor West Jockey Club (NWJC) has been based at the Roebourne racetrack for 134 years. Volunteer run organisation providing 4 major race events per year. Approx 7,000 community members attending each event. Currently the club is seeking funding for the tiedown of existing ablution block, tiedown of existing ticket office and modification of the ticketing office.</p> <p><b>Recommendation:</b> Officers do not recommend funding this application at this time. Project timeline suggests that the project will not take place until after the 2024 race season. The club has also applied for funding for the Roebourne Races in this round. The City of Karratha also provide \$40k in kind works throughout the four events. Recommend holding the application over until the next Large Grants round.</p>
13	Karratha Falcons Football & Sporting Club	Mayne Academy Junior Football Development Program	72,000	20,000	0	0	Yes	18	Yes	Yes	L	L	H	<p><b>Funding:</b> \$5K of applicant organisation contribution confirmed. Other sources include organisation contributions and grants not confirmed amounting to \$46K.</p> <p><b>Rationale:</b> KFFSC spearheads this initiative, collaborating closely with the West Pilbara Junior Football League and various local clubs in the City to identify candidates for the Academy sessions. Although the program aims to involve young players comprehensively, the entry cost of \$600 per participant (with or without funding approval), could prohibit participation and also excludes members of the wider community.</p> <p><b>Recommendation:</b> Officers do not recommend funding on this occasion due to the project failing to adequately address and accommodate the needs of the wider community.</p>
14	Karratha Little Athletics Centre	North West Champs & Discus Cage	88,000	50,000	0	0	Yes	9	Yes	No	L	L	H	<p><b>Funding:</b> Applicant organaisation contribution of \$38K confirmed.</p> <p><b>Rationale:</b> Karratha Little Athletics Centre (KALC) provides athletes aged 5+ to participate in athletics training and competition. In September 2024, KLAC will host the North West Championships. The club is seeking funding to cover coaching clinics, food vendors and security. KALC is also seeking funding to install a discus cage at Bulgarra Oval.</p> <p><b>Recommendation:</b> Officers recommend working with Karratha Little Athletics to secure a Small Community Grant and assist with applications for external funding to host the North West Championships. The installation of a discus cage will be subject to CofK facility planning process via the Community Planning team.</p>
		Total Amount Not Recommended	\$334,520	\$165,860	\$0.00	\$0.00								

	TOTAL PROJECT \$	Requested	Recom'd	Actual
Total Amount Recommended	\$1,026,562	\$302,722	\$229,908	\$229,908
Total Amount Not Recommended	\$334,520	\$165,860	\$0	\$0
Total (ALL)	\$1,361,082	\$468,582	\$229,908	\$229,908

Percentage of Total Requested Amount  
Awarded:  
  
49%