

Proposed Budget - Stairway to the Moon NAIDOC Fashion Show / Dinner / Concert / Markets Saturday 10th to Sunday 11th July 2027			
EXPENSES			
Item	Supplier	Proposed Expenses ex GST	Comments
Venue Hire			
Event Application Fee	City of Karratha	\$1,200.00	
Venue Hire		\$0.00	
Food Permit Fee	City of Karratha	\$125.00	
		\$0.00	
VENUE FEE TOTAL		\$1,325.00	
Entertainment and Production			
Local Acoustic Music		\$2,000.00	
MC / Host		\$3,000.00	
Cultural Experience	Clinton Walker	\$3,500.00	
Headline Act		\$45,000.00	inc travel
Support Act		\$20,000.00	inc travel
Band rider		\$1,500.00	
Production	PCC Productions	\$50,000.00	
Fashion models		\$4,000.00	
ENTERTAINMENT AND PRODUCTION FEE TOTAL		\$129,000.00	
Catering & Beverage			
Supplier and Volunteer Meals		\$450.00	
Water Stations		\$700.00	
Catering staff	NW Brewery	\$10,000.00	inc cool room hire
Bar		\$15,000.00	inc transportation costs
Food supplies	multiple local suppliers	\$9,500.00	
CATERING & BEVERAGE FEE TOTAL		\$35,650.00	
Furniture, Fittings and Equipment (FF&E)			
Fencing (aesthetic)	United Party Hire	\$4,500.00	200m white picket fencing - United Party Hire
Security Fencing	Karratha Fencing	\$12,000.00	Temp fencing incl. set up and pack down
Fuel (Generator/Lighting Towers)		\$200.00	Estimate/Placeholder
			Kennards
			3 x GENERATOR - 60 KVA -
			LIGHT TOWER - LED 6 HEAD
Generators, Leads, Distribution Boards, Lighting Towers & Forklift	Kennards	\$3,750.00	TRAILER - GENERATOR
			LEAD - 32AMP 415V 25M
			DISTRIBUTION BOARD 32AMP
			Delivery \$870
			Pickup \$1318.18
Marquees - 6mx3m (2)	United Party Hire	\$1,695.00	2 x 3mx6m Marquees - United Party Hire
Chairs	United Party Hire	\$1,295.00	90 x Americana Chairs - United Party Hire
24 Trestle Tables	United Party Hire	\$850.00	24 x 1.8m trestle tables WITH table cloths - United Party Hire
High Bar Tables x 8	United Party Hire	\$285.00	8 x high bar tables - United Party Hire
Festoon Lighting (100m)	United Party Hire	\$1,685.00	100m Festoon Lighting - United Party Hire
Mobile cool rooms x 2	United Party Hire	\$785.00	2 x mobile cool rooms - United Party Hire
Cable Trays (15m)	United Party Hire	\$150.00	15m cable trays - United Party Hire
Portable toilets (3 x accessible, 10 x standard)	United Party Hire	\$9,250.00	Hire, pump out, super clean, light, del/pickup - United Party Hire (1 x accessible, 2 x standard fashion show)
Florist/Centrepieces	Karratha Florist	\$420.00	
		\$0.00	
FF&E TOTAL		\$36,865.00	
General Services			
Bus Service	Go West	\$10,000.00	Guest transportation
Cleaners	Damel	\$3,000.00	
			MSG Services
			- Mobilise to site and complete required risk assessments and permits.
Electrician - test and tag, electrical inspection	MSG Services	\$840.00	- Test and Tag items as directed by Wrapped Creations.
			- Inspect equipment as directed by Wrapped Creations.
			- Sign required documentation.
First Aid	St Johns	\$1,800.00	
Labour Hire - General	Merge	\$2,695.00	Set up and pack down labour - United Party Hire
Delivery and pick up	United Party Hire	\$1,950.00	Delivery and Pick up - United Party Hire
			Karratha Security (inc Travel)
Security (Event)	Karratha Security	\$17,000.00	5 x Event Security - 5pm - 11pm, 1 x security (Fashion show) 5:00pm -6:30pm
			Karratha Security - Local 2 nights
Security Overnight Asset	Karratha Security	\$6,000.00	2 x Asset Security 10pm - 10am
Traffic Management	Pilbara Traffic Management	\$4,000.00	Parking zone
Waste Management	Cleanaway	\$11,250.00	10 x waste, 4 x recycling 240L Bins, 1 x skip bin. Cleanaway
		\$0.00	Inc delivery and pickup and disposal
GENERAL SERVICES TOTAL		\$45,535.00	
Marketing & Communications			
Advertising		\$1,750.00	Newspaper adverts, people hire to do letterbox drops
Printing		\$500.00	letterbox drop flyers, retail flyers
Signage	Karratha Signs	\$8,500.00	incl mesh banners and posters to display in Pilbara towns. Separate signage for Fashion Show
Social Media Management		\$3,000.00	PR services, paid adverts on SM
Wristbands		\$500.00	
MARKETING & COMMUNICATION TOTAL		\$14,250.00	
Audio Visual Services			
Videography	AB Productions	\$7,500.00	reel footage
Photography	Bobbi Lockyer	\$4,000.00	
AUDIO VISUAL SERVICES TOTAL		\$11,500.00	
Event Management			
Event Management Fee	Wrapped Creations	\$28,000.00	Both Long Table and Markets
		\$0.00	
EVENT MANAGEMENT		\$28,000.00	
Administration			
Appearance Fee	Zach	\$10,000.00	Based on Chef Zach Rate Card 2024/25
Administration		\$13,500.00	7.5% of grant funding received
ADMINISTRATION TOTAL		\$23,500.00	
Staff Costs			
Apprentice chef x 1		\$200.00	8 hours @ \$25/hr
Apprentice chef accomodation		\$250.00	
STAFF COSTS TOTAL		\$450.00	
SUB TOTAL		\$326,075.00	